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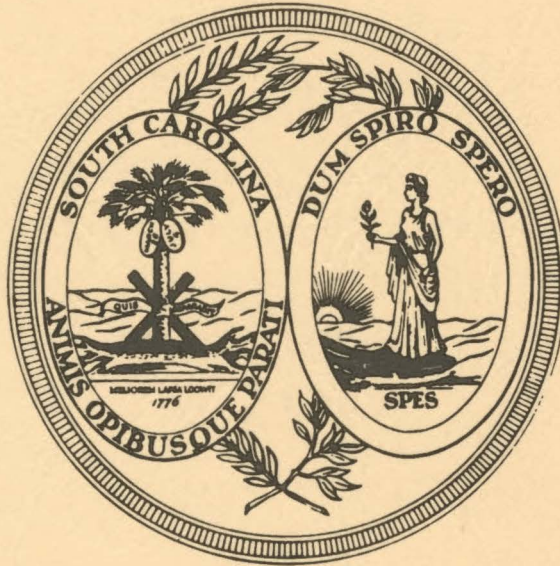
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Fiscal Accountability Act Summary Report to the General Assembly For the Quarter April - June 1978



Legislative Audit Council

FISCAL ACCOUNTABILITY ACT
SUMMARY REPORT TO THE GENERAL ASSEMBLY
FOR THE PERIOD APRIL - JUNE 1978

Legislative Audit Council

December, 1978

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PREFACE

This volume contains summaries of the State's expenditures for the closing of FY 77-78 and summaries of other information required by the Fiscal Accountability Act (Act 561). The State allows 30 days for agencies to close out their books after the end of the fiscal year. An additional 30 days was provided for agencies to submit reports required by Act 561. Certain delays were encountered due to the correction of problems, close-out of books and preparation for FY 78-79.

The reporting system* for the Fiscal Accountability Act is now completely automated except for the quarterly personnel reporting requirements and the biennial organization chart submission. Most of the purchasing, budget, and expenditure data is stored on microfiche.

This volume contains a new section which displays what percent of each agency's total year expenditures in most major budget codes occurred in the fourth quarter. This table was prepared manually, however, it is anticipated that this and similar analyses soon will be produced from the computer. Included in this section also, is a recapitulation of agency expenditures for each quarter and the year-to-date total expenditure figure for each agency.

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SECTION ONE

INTRODUCTION

This volume contains summaries of the various types of data reported each quarter under the Fiscal Accountability Act (Act 561). The reporting requirements encompass most areas of agency management-commodity purchasing, personnel, and fiscal activities. The design of the monitoring capabilities of the system are being coordinated closely with the State Auditor's Office and the Comptroller General in order to ensure that the system helps satisfy the information needs of as many oversight agencies as possible.

This is the fourth volume to contain both budget and expenditures data on the automated reports. It is one of the most important achievements of the Act. The automated reporting procedures continue to undergo testing, validation and refinement.

The data holdings at the Legislative Audit Council are being converted to microfiche. When the indexing and documentation are completed, the staff plans to provide orientation sessions for staff members of other legislative bodies as well as for other State agencies that are concerned with research and oversight. The sessions will explain the full scope of the data holdings and the ways in which the data could be used will be discussed.

I. EXPLANATION OF TABLE 1. Summary of Employee Positions for State Agencies

- A. Columns 1 through 8 contain data reported quarterly by State agencies in accordance with Act 561. Column 9 shows the total number of filled, permanent, classified and unclassified positions carried on the computer records of the State Personnel Division as of June 30, 1978. Differences between totals in column 8 (64,498) and column 9 (58,654) are attributable to one or more of the following:
1. There are no precise standard statewide definitions for a State employee nor for what constitutes a position covered under Act 561.
 2. In order to submit the Personnel Summary reports by the deadline, some agencies use cut-off dates as early as thirty days in advance of the cut-off date used by State Personnel.
 3. Some agencies make changes on the Personnel Summary report prior to sending the changes through the personnel system .
 4. The colleges and universities were asked to report the total number of persons who passed through their temporary/part-time positions including graduate assistantships and undergraduate work study positions.
- B. The Fiscal Accountability Act as amended requires that agencies submit major organizational changes and position summaries on a quarterly basis. Complete organization charts are due in mid-January biennially. The State Personnel Division has not yet developed a procedure which utilizes the automated records system to produce complete and current reports of employee positions in State agencies which satisfy the intent of the Fiscal Accountability Act.

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9)* Verified by State Personnel (6-30-78)
ACCOUNTANCY, BOARD OF	0	0	0	1	1	2	0	2	2
ADJUTANT GENERAL	0	1	1	1	69	70	0	71	73
ADV BD REV FOST CARE CHILD	0	0	0	1	10	11	1	12	11
ADV COUNT VOC & TECH ED	0	0	0	1	2	3	0	3	3
AERONAUTICS COMMISSION	0	4	4	1	28	29	1	34	33
AGING, COMMISSION ON	0	1	1	0	28	28	0	29	29
AGRICULTURE, DEPT OF	0	22	22	4	208	212	71	305	233
ALCOHOL & DRUG ABUSE, COMM	0	6	6	1	75	76	0	82	82
ALCOHOLIC BEV CONTROL COMM	0	1	1	3	47	50	1	52	51
AMER REV B'ICEN COMM	REPORTED WITH PRT								
ARCHITECTURAL EXAM BD OF	0	0	0	1	1	2	0	2	2
ARCHIVES & HISTORY DEPT	0	8	8	1	119	120	0	128	128
ARTS COMMISSION	20	25	45	31	55	86	0	131	131
ATTORNEY GENERAL	0	10	10	17	150	167	0	177	176
AUCTIONEERS COMMISSION	0	0	0	1	1	2	0	2	2
AUDITOR's OFFICE:									
Finance Division	0	5	5	1	117	118	1	124	136
Computer Systems Mgt	0	2	2	0	71	71	0	73	73
Financial Data Process	REPORT WITH COMPUTER SYSTEMS MANAGEMENT								
BARBER EXAMINERS BD OF	NO REPORT								
BLIND COMMISSION FOR THE	0	13	13	1	130	131	0	144	143
CEMETERY BOARD	REPORT WITH SECRETARY OF STATE								
CHILDREN's BUREAU	0	1	1	1	29	30	1	32	32
CHIROPRACTIC EXAMINERS BD	NO REPORT								
CITADEL THE	2	6	8	212	338	550	7	565	558
CLARK HILL AUTHORITY	0	0	0	1	2	3	0	3	3
CLEMSON UNIVERSITY	90	129	219	1309	2158	3467	2524	6210	3837

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Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9)* Verified by State Personnel (6-30-78)
COASTAL COUNCIL, S.C.	0	2	2	1	19	20	0	22	22
COLLEGE OF CHARLESTON	8	18	26	241	348	589	0	615	621
COMPTROLLER GENERAL	0	0	0	0	50	50	5	55	59
CONFEDERATE RELIC ROOM	0	0	0	1	3	4	0	4	4
CONSUMER AFFAIRS, DEPT OF	0	2	2	1	27	28	0	30	30
CONTRACTOR'S LICENSING BD	0	1	1	1	5	6	0	7	7
CORRECTIONS DEPT OF	5	107	112	73	1666	1769	0	1881	1858
COSMETIC ART EXAM BD OF	0	1	1	1	6	7	0	8	8
CRIMINAL JUSTICE ACADEMY	0	1	1	11	37	48	4	53	43
DAIRY COMMISSION	0	0	0	1	7	8	0	8	8
DEAF & BLIND SCHOOL FOR	10	59	69	129	309	438	0	507	507
DENTISTRY BOARD OF	0	0	0	1	5	6	0	6	6
DEVELOPMENT BOARD STATE	1	4	5	9	68	77	2	84	82
DISASTER PREPAREDNESS AGNY	1	1	2	0	27	27	0	29	29
EDUCATION DEPT OF	0	43	43	1	1002	1003	102	1107	1041
EDUCATIONAL TELEVISION COMM	0	25	25	2	371	373	0	398	398
ELECTION COMMISSION STATE	0	0	0	1	11	12	1	13	12
EMPLOYMENT SECURITY COMM	0	112	112	4	1213	1217	0	1329	1322
ENGINEERING EXAM BD OF	0	0	0	2	3	5	0	5	5
ENV SYS OPER BD OF CERT	0	0	0	1	1	2	0	2	2
ETHICS COMMISSION STATE	0	1	1	1	2	3	0	4	4
FINANCIAL INST BD OF									
Administration	0	4	4	2	31	33	0	37	36
Bank Examiners	0	3	3	1	24	25	0	28	28
Consumer Finance	0	1	1	1	7	8	0	9	9
FORESTERS BD OF REG FOR	NO CLASSIFIED POSITIONS								
FORESTRY COMMISSION	NO REPORT								664

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SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9)* Verified by State Personnel (6-30-78)
FRANCIS MARION COLLEGE	6	5	11	116	138	254	0	265	266
FUNERAL SERVICES BD OF	NO REPORT								2
GENERAL SERVICES DIV OF	0	40	40	1	575	576	8	624	602
GOVERNOR'S OFFICE:									
Div of Administration	2	34	36	7	205	212	10	258	252
Economic Opportunity	0	1	1	0	30	30	0	31	35
Health & Social Dev	0	11	11	2	40	42	4	57	53
HEALTH & ENV CONTROL (DHEC)	3	333	336	30	3328	3358	37	3731	3991
HIGHER EDUCATION, COMM ON	0	0	0	5	14	19	1	20	19
HIGHER ED TUITION GRANTS	0	0	0	1	6	7	0	7	7
HIGHWAY DEPARTMENT	0	687	687	3	6277	6280	49	7016	6962
HOUSING AUTHORITY STATE	0	5	5	1	13	14	0	19	19
HUMAN AFFAIRS COMM ON	0	15	15	1	27	28	2	45	42
INDUSTRIAL COMMISSION	0	0	0	8	55	63	2	65	63
INSURANCE DEPARTMENT	0	9	9	1	105	106	0	115	115
JOHN DE LA HOME SCHOOL	2	2	4	11	54	65	2	71	72
JUDICIAL DEPARTMENT	5	5	10	153	112	265	8	283	283
JUVENILE PLACEMENT & AFTER	0	43	43	1	208	209	0	252	252
LABOR DEPARTMENT	0	11	11	1	138	139	0	150	149
LAND RESOURCES CONS COM	0	40	40	1	74	75	1	116	115
LANDER COLLEGE	11	10	21	100	120	220	0	241	239
LAW ENFORCEMENT DIV STATE	0	6	6	0	299	299	3	308	304
LIBRARY S. C. STATE	0	1	1	1	46	47	0	48	48
MEDICAL EXAMINERS BD OF	0	1	1	1	9	10	0	11	11
MEDICAL UNIV OF S. C.	38	270	308	1207	3414	4621	531	5460	4932
MENTAL HEALTH DEPT. OF	17	388	405	156	5094	5250	128	5783	5617
MENTAL RETARDATION DEPT	9	368	377	84	3884	3968	58	4403	4374

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MOTOR VEHICLE MGT DIV OF	0	0	0	1	9	10	0	10	10
MUSEUM COMMISSION	0	1	1	1	6	7	0	8	8
NEW HORIZONS DEV AUTHORITY	REPORTED	WITH P.R.T.							
NUCLEAR ADVISORY COUNCIL	0	0	0	1	1	2	0	2	2
NURSING BOARD OF	0	2	2	1	13	14	0	16	16
NURSING HOME ADMINISTRATION	0	0	0	0	1	1	0	1	1
OPPORTUNITY SCHOOL	3	1	4	30	47	77	0	81	80
OPTOMETRY & OPTICIANRY BD	0	0	0	1	0	1	0	1	1
PARKS REC & TOURISM DEPT	NO REPORT								
PATRIOT'S POINT DEV AUTH	0	2	2	1	41	42	1	45	46
PERSONNEL DIVISION STATE	0	8	8	1	120	121	1	130	127
PHARMACEUTICAL EXAM BD	0	0	0	1	1	2	0	2	2
PHYSICAL THERAPISTS	0	0	0	0	1	1	0	1	1
PODIATRY EXAM BOARD	NO CLASSIFIED POSITIONS								
PROB PAROLE & PARDON	NO REPORT								266
PSYCHOLOGY EX BD	NO CLASSIFIED POSITIONS								
PUBLIC RAILWAYS COMM	1	0	1	27	1	28	0	29	(1)
PUBLIC SERVICE COMMISSION	NO REPORT								
REAL ESTATE COMMISSION	0	0	0	1	14	15	0	15	15
REORGANIZATION COMM	NO REPORT								14
RESEARCH & STATISTICAL SERV	0	3	3	1	34	35	10	48	42
RESIDENTIAL HOME BUILDERS	0	0	0	1	5	6	0	6	6
RETIREMENT SYSTEM	0	1	1	0	80	80	3	84	81
SANITAR BD EXAM REG	NO CLASSIFIED POSITIONS								
SECOND INJURY FUND	NO REPORT								
SECRETARY OF STATE	NO REPORT								
SOCIAL SERVICES DEPT OF	1	303	304	4	4244	4248	22	4574	4525

TABLE

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	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9)* Verified by State Personnel (6-30-78)
SOCIAL WORKER REG BD	NO CLASSIFIED POSITIONS								
SPEECH PATHOLOGY & AUDIOLOGY	0	0	0	0	1	1	0	1	1
STATE COLLEGE S. C.	16	12	28	263	375	638	0	666	666
STATUS OF WOMEN COM	NO CLASSIFIED POSITIONS								
TAX COMMISSION	0	17	17	3	586	589	43	649	605
TECH & COMP ED STATE BD OF	111	211	322	1326	1372	2698	1973	4993	3037
TREASURER'S OFFICE STATE	0	5	5	1	27	28	3	36	31
UNIVERSITY OF S. C.	295	166	461	1641	2330	3971	1524	5956	4405
VETERANS AFFAIRS, DEPT OF	0	0	0	5	15	20	0	20	20
VETERINARY EXAM BD OF	0	0	0	0	1	1	0	1	1
VOC REHABILITATION DEPT	4	46	50	26	1103	1129	68	1247	1159
WATER RESOURCES COMM	NO REPORT								41
WILDLIFE & MARINE RESOURCES	2	49	51	19	648	667	212	930	722
WINTHROP COLLEGE	10	16	26	259	317	576	208	810	596
WORKMAN'S COMPENSATION FUND	0	0	0	1	29	30	0	30	30
YOUTH SERVICES DEPT OF	5	36	41	72	619	691	0	732	730
TOTALS	678	3783	4461	7655	45187	52844	7633	64938	58654
(1) THE POSITIONS IN THESE AGENCIES ARE NOT MAINTAINED ON STATE PERSONNEL'S COMPUTERIZED RECORD KEEPING									

* Column 9: Verified permanent classified and unclassified positions (excludes temporary positions)

DESCRIPTION OF TABLE 2. Summary of Agency Travel Activity and Expenditures.

Section 4 (1) of the Fiscal Accountability Act requires each agency to provide to the Audit Council:

A statement of expenditures for air travel and other public transportation, mileage, per diem and subsistence in the previous quarter and the persons to whom such expenditures were paid.

Table 2 summarizes the data provided. It provides a breakdown of the State's travel expenditures in summary form. It shows how many persons were reimbursed for travel expenses, and segregates information concerning air travel.

Column (4) Total Cost of Other Travel Expenses, includes those costs that have been incurred for other public transportation charges, mileage expenses, per diem and miscellaneous expenses.

Columns (5) and (6) compare agency totals with the Comptroller General's records. In most instances these figures are reasonably close. Generally, differences are attributable to time lag. It should be noted that Column (6) reflects only those expenses incurred under Budget Class 0202, Travel, and does not include those expenses incurred under Budget Class 104, Per Diem, which are included in the Column (5) total.

The Comptroller General's Office implemented a new State travel voucher at the beginning of FY 77-78. The new voucher captures the raw data currently required by the Fiscal Accountability Act. Computer programs have been designed which store this data and allow it to be printed out in predesignated formats.

Problem. The State currently has no budget code classification for promotional activities (banquets, conventions, etc.). For this reason expenditures of this nature are sometimes recorded under Class 202, Travel. The combining of these dissimilar expenditure types in the budget and Appropriation Act is possibly misleading to analysts, decision-makers, and others who attempt to use the information. Further, it appears that these types of expenditures are sometimes recorded under the Transaction Class 207 (Other, Contractual Services). Although this is apparently a minor definitional problem, depending on its scope, it could distort State-level budgetary analysis.

TABLE 2

SUMMARY OF AGENCY TRAVEL ACTIVITY AND EXPENDITURES (SCLAC FORM 6)

FOR THE QUARTER APRIL - JUNE 1978

Agency	(1) No Persons Receiving Reimbursements	(2) Total Number Air Trips	(3) Total Cost of Air Trips	(4) Total Cost of Other Travel Exp.	(5) Quarter Total (3) + (4)	(6) Computer Tape Quarter Total
1. Accountancy, Board of	1	0	0	144.22	144.22	74.22
2. Adjutant General	12	0	0	1,102.12	1,102.12	907.83
3. Advisory Bd. for Rev. of Foster Care Children	58	2	298.00	10,786.96	11,084.96	4,822.88
4. Advisory Council on Voc. & Tech. Education	18	1	118.00	3,436.33	3,554.33	2,014.33
5. Aeronautics Commission	30	7	660.00	6,849.96	7,509.96	5,545.76
6. Aging, Commission	41	8	961.00	7,581.89	8,542.89	7,057.31
7. Agriculture, Dept. of	158	27	3,811.00	47,100.16	50,911.16	47,589.41
8. Alcohol & Drug Abuse, Commission on	80	19	2,261.73	12,372.43	14,634.16	18,884.04
9. Alcohol Beverage Control Commission	29	1	74.00	6,152.31	6,226.31	6,216.56
10. American Rev. Bicentennial Commission	3	0	0	489.02	489.02	393.79
11. Architectural Examiners, Board of	6	5	889.00	2,637.52	3,526.52	1,926.52
12. Archives & History, Department of	39	8	721.00	3,838.06	4,559.06	4,248.99
13. Arts Commission	80	22	2,898.00	18,320.32	21,218.32	20,970.02
14. Attorney General's Office	62	7	1,073.00	12,419.41	13,492.41	29,700.22
15. Auctioneers Commission	6	0	0	1,884.00	1,884.00	833.83
16. Auditor's Office	19	3	802.00	7,621.49	8,423.49	9,427.65
17. Bar, State	*	*	*	*	*	*
18. Barber Examiners, Board of	9	0	0	5,406.00	5,406.00	4,320.84
19. Blind, Commission for the	100	13	1,818.00	23,816.00	25,634.00	24,460.59
20. Cemetery Board	0	0	0	0	0	0
21. Children's Bureau	30	2	376.00	7,407.68	7,783.68	8,656.21
22. Chiropractic Examiners, Board of					N/R/T	210.98
23. Citadel, The	63	31	5,509.00	9,651.00	15,160.00	77,475.96
24. Clark Hill Authority	9	1	130.00	1,526.32	1,656.32	1,061.32
25. Clemson University	832	154	24,640.53	335,745.21	360,385.74	360,794.05

*Reported with Judicial Department

TABLE 2

SUMMARY OF AGENCY TRAVEL ACTIVITY AND EXPENDITURES (SCLAC FORM 6)

FOR THE QUARTER APRIL - JUNE 1978

Agency	(1) No Persons Receiving Reimbursements	(2) Total Number Air Trips	(3) Total Cost of Air Trips	(4) Total Cost of Other Travel Exp.	(5) Quarter Total (3) + (4)	(6) Computer Tape Quarter Total
26. Clemson University Public Service Authority	945	135	19,737.92	259,054.78	278,792.70	279,130.69
27. College of Charleston	152	85	12,902.43	22,163.21	35,065.64	32,921.14
28. Comptroller General	5	0	0	818.79	818.79	818.79
29. Confederate Relic Room	0	0	0	171.81	171.81	58.31
30. Consumer Affairs, Department of	20	7	1,025.00	2,450.19	3,475.19	3,782.02
31. Contractor's Licensing Board	8	0	0	2,553.06	2,553.06	2,015.61
32. Corrections, Department of	296	20	4,631.50	51,649.53	56,281.03	53,158.90
33. Cosmetic Art Examiners, Board of	8	1	140.00	9,828.99	9,968.99	7,042.56
34. Criminal Justice Academy	16	0	0	1,056.95	1,056.95	1,504.52
35. Dairy Commission	3	0	0	2,402.72	2,402.72	2,121.04
36. Deaf and Blind, School for the	77	2	395.00	10,549.88	10,944.88	11,788.05
37. Dentistry, Board of	7	2	272.00	5,476.85	5,748.85	1,066.32
38. Development Board, State	58	41	4,785.21	15,955.56	20,740.77	19,156.57
39. Disaster Preparedness	16	5	724.00	4,268.40	4,992.40	8,895.19
40. Education, Department of	303	68	9,085.25	83,122.79	92,208.04	99,886.75
41. Educational Television Commission	175	122	19,802.93	32,492.50	52,295.43	52,246.82
42. Election Commission, State	7	0	0	1,744.84	1,744.84	846.41
43. Employment Security Commission	3	0	0	4,974.52	4,974.52	96,380.12
44. Engineering Examiners, Board of	5	0	0	587.67	587.67	307.67
45. Environmental Systems Operation, Bd. of Cert. of	10	0	0	324.38	324.38	136.04
46. Ethics Commission, State	7	1	152.00	1,010.72	1,162.72	1,234.71
Financial Institutions, Board of						
47. Administration	8	0	0	1,167.80	1,167.80	397.80
48. Bank Examiners	22	0	0	24,110.00	24,110.00	25,706.30
49. Consumer Finance	6	0	0	7,113.41	7,113.41	5,494.18

TABLE 2

SUMMARY OF AGENCY TRAVEL ACTIVITY AND EXPENDITURES (SCIAC FORM 6)

FOR THE QUARTER APRIL - JUNE 1978

Agency	(1) No Persons Receiving Reimbursements	(2) Total Number Air Trips	(3) Total Cost of Air Trips	(4) Total Cost of Other Travel Exp.	(5) Quarter Total (3) + (4)	(6) Computer Tape Quarter Total
50. Foresters, Board of Registration for					N/R/T	0
51. Forestry Commission	146	2	186.00	35,781.57	35,967.57	36,810.36
52. Francis Marion College	71	15	2,750.00	16,005.77	18,755.77	18,755.77
53. Funeral Services, Board	12	0	0	2,584.79	2,584.79	1,954.79
54. General Services, Division of Governor's Office: Division of	107	26	3,804.30	39,330.17	43,134.47	44,843.68
55. Administration	136	75	8,209.07	23,843.85	32,052.92	36,864.84
56. Economic Opportunity	36	10	775.00	5,114.38	5,889.38	5,917.02
57. Health & Social Development	51	14	1,811.00	12,561.44	14,372.44	14,450.41
58. Health & Environmental Control, Dept. of	2,788	132	18,697.00	254,577.82	273,274.82	436,932.82
59. Higher Education, Commission on	30	9	1,094.00	4,131.07	5,225.07	4,519.99
60. Higher Education, Tuition Grants Committee	3	0	0	902.90	902.90	928.94
61. Highway & Public Transportation, Dept. of	1,566	7	877.00	153,571.81	154,448.81	161,182.42
62. Housing Authority, State	11	0	0	7,231.85	7,231.85	7,231.85
63. Human Affairs, Commission on	46	0	0	6,765.80	6,765.80	6,488.54
64. Industrial Commission	20	0	0	8,270.17	8,270.17	4,008.57
65. Insurance Department	29	17	2,829.00	7,992.90	10,821.90	10,407.58
66. John De La Howe School	19	0	0	405.41	405.41	200.17
67. Judicial Department	179	1	19.00	87,253.04	87,272.04	85,942.04
68. Juvenile Placement & Aftercare, Department of	55	2	304.00	24,196.89	24,500.89	24,736.25
69. Labor Department	111	29	3,518.00	48,004.12	51,522.12	55,259.07
70. Land Resources Conservation Commission	74	19	4,101.10	31,760.55	35,861.65	36,275.21
71. Lander College	117	13	1,787.00	19,091.66	20,878.66	0
72. Law Enforcement Division, State (SLED)	160	16	4,217.60	50,616.67	54,834.27	43,248.90
73. Library, S. C. State	40	1	(118.00)*	1,866.30	1,748.30	1,701.65

*Reimbursed by Federal Government

TABLE 2

SUMMARY OF AGENCY TRAVEL ACTIVITY AND EXPENDITURES (SCLAC FORM 6)

FOR THE QUARTER APRIL - JUNE 1978

Agency	(1) No Persons Receiving Reimbursements	(2) Total Number Air Trips	(3) Total Cost of Air Trips	(4) Total Cost of Other Travel Exp.	(5) Quarter Total (3) + (4)	(6) Computer Tape Quarter Total
74. Medical Examiners, Board of	20	3	551.00	2,639.67	3,190.67	2,198.66
75. Medical University of South Carolina	821	341	65,648.24	128,443.24	194,091.48	139,867.98
76. Mental Health, Department of	3,643	202	14,437.00	73,506.00	87,943.00	87,749.71
77. Mental Retardation, Department of	366	11	956.00	20,488.00	21,444.00	21,436.32
78. Motor Vehicle Management, Division of	2	0	0	12.95	12.95	670.85
79. Museum Commission	13	4	664.00	2,190.28	2,854.28	886.00
80. New Horizons Development Authority	1	0	0	335.00	335.00	335.00
81. Nuclear Advisory Council	9	3	728.00	1,059.07	1,787.07	914.13
82. Nursing, Board of	13	0	0	1,612.24	1,612.24	1,115.64
83. Nursing Home Admin., Bd. of Examiners for	4	0	0	434.00	434.00	285.40
84. Opportunity School, Wil Lou Gray	17	1	120.00	1,390.35	1,510.35	775.35
85. Optometry & Opticianry Board of Examiners in	4	1	88.02	882.23	970.25	581.57
86. Parks, Recreation & Tourism, Dept. of	130	23	3,241.00	30,124.43	33,365.43	30,492.87
87. Patriots Point Development Authority	12	2	278.60	1,926.84	2,205.44	1,680.44
88. Personnel Division, State	52	5	812.00	4,925.34	5,737.34	5,934.46
89. Pharmaceutical Examiners, Board of	8	4	1,170.00	1,983.22	3,153.22	3,002.14
90. Physical Therapists, Bd. of Examiners & Regis.	1	0	0	25.76	25.76	25.76
91. Podiatry Examiners, Board of	0	0	0	0	0	0
92. Probation, Parole and Pardon Board	168	7	1,272.00	33,971.24	35,243.24	35,416.05
93. Psychology, Board of Examiners in					N/R/T	116.00
94. Public Service Commission	101	10	1,579.00	81,272.12	82,851.12	95,129.83
95. Real Estate Commission	11	0	0	2,585.88	2,585.88	2,524.36
96. Reorganization Commission	27	10	1,183.00	5,282.92	6,465.92	5,466.90
97. Research and Statistical Services, Div. of	24	26	3,882.00	3,169.51	7,051.51	7,156.96
98. Residential Home Builders Commission	5	0	0	2,874.34	2,874.34	2,594.34

TABLE 2

SUMMARY OF AGENCY TRAVEL ACTIVITY AND EXPENDITURES (SCLAC FORM 6)

FOR THE QUARTER APRIL - JUNE 1978

Agency	(1) No Persons Receiving Reimbursements	(2) Total Number Air Trips	(3) Total Cost of Air Trips	(4) Total Cost of Other Travel Exp.	(5) Quarter Total (3) + (4)	(6) Computer Tape Quarter Total
99. Retirement System	13	4	340.00	2,487.16	2,827.16	2,568.99
100. Sanitarrians, Board of Examiners for Registered	4	0	0	124.08	124.08	
101. Second Injury Fund	4	0	0	3,163.48	3,163.48	3,019.61
102. Secretary of State	1	1	118.00	104.10	222.10	222.10
103. Social Services, Department of	2,978	8	*	578,586.14	578,586.14	505,753.85
104. Social Worker Registration, Board of	7	0	0	194.08	194.08	124.08
105. Speech Pathology and Audiology, Board of Exam.	5	0	0	170.18	170.18	0
106. State College, South Carolina	191	89	13,719.00	79,990.02	93,709.02	
107. Status of Women, Commission on the	6	0	0	1,199.60	1,199.60	429.60
108. Tax Commission	262	23	5,194.00	156,663.83	161,857.83	171,074.18
109. Technical & Comprehensive Ed., State Bd.	353	123	24,183.75	48,996.52	73,180.27	19,529.60
110. Treasurer's Office, State	1	3	387.00	370.18	757.18	1,131.62
111. University of South Carolina	545	253	38,140.74	64,428.11	102,568.85	404,026.09
112. Veterans Affairs, Department of	9	2	236.00	1,406.80	1,642.80	1,642.80
113. Veterinary Examiners, Board of					N/R/T	231.84
114. Vocational Rehab., State Agency of	531	15	1,736.00	88,195.04	89,931.04	90,709.72
115. Water Resources Commission	33	8	964.00	11,954.90	12,918.90	11,981.63
116. Wildlife & Marine Resources, Dept. of	402	46	5,230.64	46,003.46	51,234.10	78,496.11
117. Winthrop College	336	102	13,432.00	48,142.00	61,574.00	56,004.02
118. Workmen's Compensation Fund	10	0	0	6,854.15	6,854.15	6,854.15
119. Youth Services, Department of	143	4	942.00	24,306.28	25,248.28	24,415.42
Totals	20,935	2522	376,787.56	3,477,673.43	3,854,460.99	4,189,922.82

*Cost for air trips refunded to agency

N/R/T: No report to date received by LAC for this agency.

Table 3. Top Recipients of Travel (Budget Class 202), Expenditures
FY 77-78.

In this report for the final quarter of FY 77-78, this table has a different format. The recipients are listed in alphabetical order and the emphasis is placed on comparing the total monies received throughout the fiscal year with the amount received for the fourth quarter. Recipients include both commercial vendors such as travel agencies and airlines, and individual State employees who were reimbursed for expenses incurred while traveling on official State business.

The column labeled "Year-To-Date (Y-T-D)" shows the total amount each payee received under Transaction Class 202 - Travel, for the entire fiscal year. The column labeled "Rank Order Number" shows each payee's ranking in terms of how much money the payee received during the fourth quarter among the top 200 payees.

The rank-order of the list is not totally accurate since the computer program sorts and cumulates all recorded expenditures by the name of the payee. Depending on how the payee's name is spelled on each check, the name may appear in more than one place in the list. For example, the computer program will treat "Bankers Trust Travel Services", "Bankers Trust Tower", and "Bankers Trust" as three different companies. This means that the printout listing must then be reviewed and the figures totaled manually whenever a payee appears under multiple spellings. The rank-order must then be compiled manually.

Inaccuracies in Table 3 occur because if there are six ways to spell a recipient's name on a check but only five of them appear in the "Top 200" printout listing the total figure shown in Table 3 will be an understatement.

Programs are being developed for the next fiscal year which will produce comparative analyses of the volume of payments to individuals across quarters.

TABLE 3: TOP 164 RECIPIENTS OF TRAVEL

APRIL - JUNE 1978

	AMOUNT RECEIVED FROM STATE THIS QUARTER	AMOUNT RECEIVED FROM STATE THIS FISCAL YEAR	4TH QUARTER RANK ORDER POSITION
1. A. Bates	1,374.33	2,611.05	141
2. Alfred C. Nix	1,315.77	5,305.74	159
3. American-International	2,807.76	9,641.43	28
4. Amos Stevenson	1,997.10	2,577.26	50
5. Anderson Memorial Hospital	9,595.70	11,669.72	14
6. Andrews Travel Service, Inc.	33,546.50	131,527.72	4
7. Arthur W. Richardson	1,406.39	4,044.81	132
8. Ask Mr. Foster	14,352.80	86,496.83	10
9. August D. Barranco	1,489.71	3,877.39	115
10. Aurie Gosnell	2,161.40	8,387.03	41
11. Avis	2,236.95	7,490.18	38
12. Bankers Trust Travel Dept.	65,437.59	259,728.19	3
13. Barbara T. Sylvester	1,435.18	4,911.69	125
14. Belal M. Abdelsalam	1,576.27	4,273.46	90
15. Benjamin H. Gillespie	1,595.89	4,654.70	84
16. Beverly T. Craven	1,315.50	2,414.80	160
17. Billy L. Edge	1,694.38	2,279.99	72
18. Boyd T. McCraw, Jr.	1,476.13	4,889.51	117
19. Bruce Littlejohn	1,501.92	4,532.64	110
20. Carl L. Griffin	2,025.35	7,156.93	48
21. Charles A. Lindsey	1,386.31	4,012.70	136
22. Charles E. Grant	2,051.20	6,386.90	45
23. Charles F. Risher	1,375.56	3,392.91	140
24. Charles L. Fleming	1,626.24	5,308.51	81
25. Charles W. McAlister	1,517.17	6,774.74	107
26. Charleston Consortium	27,339.08	27,229.94	5
27. Continental Trailways	5,391.00	10,632.70	19

TABLE 3: TOP 164 RECIPIENTS OF TRAVEL
APRIL - JUNE 1978

	AMOUNT RECEIVED FROM STATE THIS QUARTER	AMOUNT RECEIVED FROM STATE THIS FISCAL YEAR	4TH QUARTER RANK ORDER POSITION
28. David E. Goodman	1,973.01	4,805.08	52
29. David Jeffreys	1,485.03	5,402.40	116
30. Delta Air Lines	109,181.32	312,862.28	1
31. Dennis L. Scad	1,339.86	3,757.05	152
32. Donald J. Barbare	1,974.19	5,358.83	51
33. Donald W. Lyons	3,727.52	8,542.41	21
34. Dr. A. Richard Johnston	1,630.28	1,978.32	80
35. Dr. Charles N. Wyatt	2,717.59	4,329.95	31
36. Dr. Charles W. Brice, Jr.	2,804.14	2,804.14	29
37. Dr. Ernest A. Johnson	2,119.16	2,514.36	43
38. Dr. Foster Marshall, II	3,233.84	3,233.84	23
39. Dr. Harold S. Gilmore	2,137.08	2,891.28	42
40. Dr. Vernon E. Merchant, Jr.	3,666.50	3,666.50	22
41. Dr. William O. Whetsell	1,888.92	2,422.52	55
42. Dr. William P. Turner	2,289.20	2,667.92	36
43. E. W. Cagle	1,882.39	3,615.13	57
44. Eagle Aviation	5,662.45	8,166.94	16
45. Earl J. Latiolais	2,956.64	5,783.00	26
46. Eastern Air Lines	76,155.75	145,285.85	2
47. Edwin Eugene Burch, Jr.	1,333.25	2,289.94	155
48. Edwin M. Slaughter, Jr.	1,384.65	3,829.54	138
49. Elizabeth M. McMillan	1,649.86	6,791.04	76
50. Exxon Company	4,551.85	6,057.82	20
51. E. J. Leamond	1,591.80	5,296.00	85
52. Finis Horne	1,493.16	3,893.69	113
53. Francis Marion Hotel	1,571.93	4,016.34	91
54. Fred A. Fuller, Jr.	1,522.36	6,128.36	102

TABLE 3: TOP 164 RECIPIENTS OF TRAVEL

APRIL - JUNE 1978

	AMOUNT RECEIVED FROM STATE THIS QUARTER	AMOUNT RECEIVED FROM STATE THIS FISCAL YEAR	4TH QUARTER RANK ORDER POSITION
55. Fred W. Boynton	1,518.49	5,195.80	104
56. Gary A. Areheart	1,565.84	1,856.77	95
57. Gary P. Gordon	1,853.97	1,853.97	58
58. Gaston-Lincoln Transit	1,763.50	2,840.50	65
59. George H. Liebenrood	1,967.92	4,073.28	54
60. George S. Nichols, Jr.	1,621.00	4,970.25	82
61. Gerald D. Christenbury	1,527.82	4,595.15	100
62. Gerald Griffin	3,118.46	10,548.57	24
63. Gilbert L. Little	1,351.92	2,024.02	151
64. Grace A. Sullivan	1,664.02	2,270.77	74
65. Greenwood Family Practice	1,780.38	2,322.54	63
66. Greyhound Lines-East	5,535.00	22,636.60	17
67. Gus A. Vaninetti	1,578.55	4,683.20	89
68. Gus Smith	1,332.45	3,368.90	156
69. Guy Butler	2,513.00	8,813.00	32
70. GWD Travel Agency	2,762.00	3,645.00	30
71. H. C. Olson	1,306.53	1,960.88	164
72. Harold O. Brown	1,709.89	5,158.48	70
73. Harold R. Fisher	1,554.64	4,361.91	97
74. Henry G. Yonce	2,205.00	8,513.00	39
75. Hiram B. Curry, MD	1,361.49	3,305.61	147
76. L. B. Hamer	2,007.63	5,290.97	49
77. Imogene G. Bridges	1,715.50	3,831.26	69
78. International Business Machines Corp.	6,217.00	6,217.00	15
79. Irene Taradash	2,026.11	3,324.31	47
80. J. Aaron Cook	1,367.67	4,171.05	143
81. J. Berlinghieri	1,888.75	1,888.75	56

TABLE 3: TOP 164 RECIPIENTS OF TRAVEL
APRIL - JUNE 1978

	AMOUNT RECEIVED FROM STATE THIS QUARTER	AMOUNT RECEIVED FROM STATE THIS FISCAL YEAR	4TH QUARTER RANK ORDER POSITION
82. J. C. Fant	1,359.45	3,100.79	149
83. J. E. Dover	1,410.52	4,858.60	131
84. J. Henry Stuckey	1,719.20	7,580.72	68
85. L. Lewis Moss	1,452.08	9,477.66	121
86. James C. Epps, Jr.	1,363.55	3,697.37	146
87. James Howard	1,445.60	3,976.07	122
88. Janis Shealy	1,337.50	2,155.80	154
89. Jay W. Lathrop	2,047.12	3,228.12	46
90. Jennings B. Johnson	1,498.24	3,956.56	112
91. Jere A. Brittain	2,275.44	5,313.80	37
92. Jerry R. Lambert	2,163.00	2,718.97	40
93. Jim Steinbach	1,365.01	1,365.01	145
94. John E. Albrecht	1,492.42	3,628.22	114
95. John E. Thomas	1,366.68	4,793.46	144
96. John E. Willetts	1,741.91	5,181.40	67
97. John J. James	1,694.56	2,784.86	71
98. John L. Prince, III	1,745.89	2,687.03	66
99. John M. Bundy, Jr.	1,395.53	4,746.25	135
100. John W. Sanders, Jr.	2,509.94	2,654.14	33
101. Joyce E. McLane	1,425.44	1,983.92	126
102. Ken Caine	1,642.31	3,335.26	77
103. L. L. Lesesne	1,410.90	4,564.82	130
104. Lewis Hill	1,309.92	1,840.76	163
105. Lottie Gregg	1,565.91	1,565.91	94
106. M. Joan Tenney	1,415.71	3,865.62	129
107. Malcolm H. Rowell	1,569.09	5,321.12	92
108. Mimie Sims	1,675.15	2,260.84	73

TABLE 3: TOP 164 RECIPIENTS OF TRAVEL
APRIL - JUNE 1978

		AMOUNT RECEIVED FROM STATE THIS QUARTER	AMOUNT RECEIVED FROM STATE THIS FISCAL YEAR	4TH QUARTER RANK ORDER POSITION
109.	Marion L. Crolley	1,355.76	4,397.64	150
110.	Mary A. Kelly	1,385.11	3,375.22	137
111.	Mary K. Carr	1,517.41	1,517.41	105
112.	Metrolina Air Service, Inc.	1,583.53	12,316.14	88
113.	Michael A. Gray	1,567.21	4,976.54	93
114.	Michael T. Watson	1,514.83	4,320.44	108
115.	Michael W. Banks	1,382.36	1,382.36	139
116.	Michael W. Robinson	1,319.58	2,313.98	158
117.	Mills Hyatt House	1,587.18	3,354.03	87
118.	O. H. Smith	1,526.16	4,917.16	101
119.	Oshorne E. Baker	1,521.53	3,676.04	103
120.	Palmetto Travel	14,641.04	46,157.80	9
121.	Paul B. Hamel	1,535.14	2,683.05	99
122.	Piedmont Travel, Inc.	1,641.00	6,429.86	78
123.	Quality Inn	1,811.28	2,024.44	62
124.	R. J. Abbott	1,640.41	6,265.14	79
125.	Ralph E. Clark	1,468.55	5,680.38	118
126.	Ralph L. Hutchins	1,398.94	4,138.91	134
127.	Ramada Inn	1,556.93	7,062.60	96
128.	Randy Wilson	1,337.53	5,563.79	153
129.	Ransom Williams	1,444.11	2,030.31	123
130.	Rev. Alonzo W. Holman	1,775.55	2,835.83	64
131.	Richard Prater	1,543.86	6,374.30	93
132.	Richard W. Hinson	1,369.59	4,903.42	142
133.	Richland Memorial Hospital	14,678.49	28,476.91	8
134.	Robert E. Glover	1,312.01	5,011.74	161
135.	Robert H. Whitaker	1,360.41	1,612.87	148

TABLE 3: TOP 164 RECIPIENTS OF TRAVEL

APRIL - JUNE 1978

	AMOUNT RECEIVED FROM STATE THIS QUARTER	AMOUNT RECEIVED FROM STATE THIS FISCAL YEAR	4TH QUARTER RANK ORDER POSITION
136. Robert J. Ready	1,417.42	5,024.71	127
137. Robert L. Carpenter	1,311.70	1,925.99	162
138. Robert L. McRae	1,461.00	4,467.88	119
139. Roy M. Ferguson	1,324.13	4,214.94	157
140. Rudolph Mitchell	2,380.28	8,892.24	34
141. Saint Christopher	3,006.92	3,006.92	25
142. Sallie J. Scott	1,970.64	3,306.32	53
143. S. C. Electric & Gas	1,664.00	919.50	75
144. Sea Gull Inn	13,145.72	17,601.20	11
145. Sea Pines Plantation Co.	5,447.06	5,447.06	18
146. Shirley P. Langdon	1,400.22	2,304.34	133
147. Small World Travel	25,775.05	84,101.34	6
148. Spartanburg General Hospital	10,399.30	17,594.42	13
149. Spivey, Jane T.	1,853.04	2,586.00	59
150. Stokes M. Hughes, Jr.	1,500.27	4,415.54	111
151. Terry C. Titus	1,829.41	3,628.73	60
152. Theo W. Babb	1,603.71	5,379.53	83
153. Thomas Delarge, III	1,517.28	1,924.69	106
154. Thomas Tours	12,052.10	35,103.48	12
155. Vera W. Thomas	1,815.84	5,945.05	61
156. Vernon E. Merchant, Jr., MD	2,092.76	2,804.52	44
157. Virginia A. Rushing	2,813.34	2,813.34	27
158. W. Marshall Comer	1,443.40	4,908.40	124
159. Wade S. Weatherford, Jr.	1,513.54	4,158.98	109
160. Wayne L. Culp	1,456.20	4,482.94	120
161. William D. Aull	1,416.29	4,187.08	128
162. William E. Buzhardt	2,323.36	3,001.92	35

TABLE 3: TOP 164 RECIPIENTS OF TRAVEL

[illegible]

Table 4. Top Vendors Receiving Payments From the State, FY 77-78.

Similar to Table 3, Table 4 also has a new format for end of the year reporting. The vendors are listed in alphabetical order and the emphasis is placed on comparing the total monies received throughout the fiscal year with the amounts received during the final quarter. The column labeled "Rank Order Number" shows the ranking of each vendor according to the amount of monies the vendor received during the final quarter of FY 77-78.

The rank-order of the list is not totally accurate since the State does not have a unique identifier for each commercial vendor, such as the Federal Employer Identification Number. The computer program sorts and cumulates all recorded expenditures by the name of the payee. Depending on how the payee's name is spelled on each check, the name may appear in more than one place on the list. For example, the computer program will treat "International Business Machines ," "IBM Corporation" and "IBM" as three different companies. This means that the printout listing must then be reviewed and the figures totaled manually whenever a payee appears under multiple spellings. The rank-order must then be recompiled manually.

Inaccuracies in Table 4 occur because if there are six ways to spell a company's name on a check but only five of them appear in the "Top 200" printout listing, the total figure shown in this table will be an understatement.

TABLE 4: TOP 111 VENDORS APRIL - JUNE 1978

	AMOUNT RECEIVED FROM STATE THIS QUARTER	AMOUNT RECEIVED FROM STATE THIS FISCAL YEAR	4TH QUARTER RANK ORDER POSITION
1. A. M. Tuck, Inc.	233,596.03	735,327.49	67
2. A. T. Sistare Construction Co.	224,551.75	622,497.46	73
3. American Mutual Fire Insurance	260,000.00	695,500.00	64
4. ARA Services	1,270,755.57	4,882,392.42	17
5. Ashland-Warren, Inc.	327,726.65	327,726.65	57
6. Ashmore Brothers, Inc.	482,703.41	1,041,354.92	45
7. Asphalt Products Corp.	525,668.61	1,446,216.59	41
8. Atlantic Coast Conference	230,323.87	230,323.87	69
9. Babcock Center for Retarded	149,734.97	573,413.99	103
10. Ballenger Corp.	2,501,511.54	4,116,627.16	4
11. Banks Construction Co., Inc.	481,814.77	1,584,922.00	46
12. Benson Chrysler Plymouth	1,055,903.38	1,206,037.23	22
13. Bi-Lo	145,839.11	510,560.78	105
14. Bill Ballentine Motors, Inc.	430,379.02	538,736.31	49
15. Blackmon Construction Co., Inc.	464,402.72	906,601.49	47
16. Blue-Cross Blue Shield	499,386.74	1,951,201.03	43
17. Brittain Constructors, Inc.	142,308.28	142,308.28	107
18. C. G. Tate Construction Co., Inc.	1,412,107.88	2,595,729.45	14
19. Cannon Construction & Supply	197,567.58	2,246,961.00	83
20. Carolina Lowcountry Redcross	171,466.68	616,752.84	91
21. Carolina Power & Light Co.	164,695.61	563,492.52	94
22. Cherokee, Inc.	621,152.30	939,313.06	33
23. Claussen Paving Co.	218,547.76	404,604.50	75
24. Colprovia Asphalts, Inc.	353,633.09	768,014.08	55
25. Comdisco	203,852.16	203,852.16	80
26. Congaree Construction Co.	868,270.00	2,241,075.00	26
27. Copeland Construction Co.	614,547.33	870,490.79	34

TABLE 4: TOP 111 VENDORS APRIL - JUNE 1978

	AMOUNT RECEIVED FROM STATE THIS QUARTER	AMOUNT RECEIVED FROM STATE THIS FISCAL YEAR	4TH QUARTER RANK ORDER POSITION
28. Dickerson, Inc.	1,498,955.62	3,405,970.90	12
29. Duke Power Co.	696,827.45	2,117,508.98	29
30. E. V. Williams Co., Inc.	796,883.68	3,403,248.67	27
31. Edisto Asphalt, Inc.	602,394.35	1,343,888.38	35
32. Emergency Med. Service Council	177,042.28	254,410.79	89
33. EMI Medical	162,600.27	162,600.27	95
34. Epicure Management Service	170,617.44	776,645.61	92
35. Epting Ballenger Corp.	2,236,906.18	4,799,007.80	6
36. Ernst & Ernst	141,513.00	353,221.00	109
37. Exxon	3,311,258.26	9,905,596.48	2
38. F. A. Triplett, Inc.	412,075.80	648,654.52	53
39. F & R Construction Co.	350,494.86	642,980.75	56
40. First Citizens Bank & Trust	263,525.17	263,648.92	63
41. Fisher Scientific Co.	520,398.18	1,418,170.59	42
42. Fox Construction Co., Inc.	901,027.99	901,027.99	24
43. General Contracting Co.	253,881.80	304,408.80	66
44. Hanvey Corporation	157,762.35	585,609.66	98
45. Harper Brothers, Inc.	273,235.20	666,218.56	61
46. Hunter Brothers, Inc.	171,936.18	334,962.51	90
47. IBM Corporation	1,476,993.92	5,634,666.34	13
48. Inland Bridge Co., Inc.	546,241.79	2,042,460.15	38
49. Inter. Royal Corporation	181,364.64	257,774.31	87
50. International Harvester	754,309.91	5,063,668.46	28
51. J. E. Cleckley and Company	2,281,088.61	5,885,914.12	5
52. James B. Jones Construction Co.	159,293.00	546,125.90	97
53. James T. Triplett, Inc.	1,822,949.17	5,730,802.26	10
54. John W. Powell Mrs. Rebec	141,850.00	141,850.00	108

TABLE 4: TOP 111 VENDORS APRIL - JUNE 1978

	AMOUNT RECEIVED FROM STATE THIS QUARTER	AMOUNT RECEIVED FROM STATE THIS FISCAL YEAR	4TH QUARTER RANK ORDER POSITION
55. Knox Rivers Construction Co.	497,277.48	1,481,489.51	44
56. L-J, Inc.	638,318.09	1,504,736.23	32
57. Lanier Construction Co.	145,601.16	149,048.91	106
58. MacDougald Construction	570,532.51	1,250,524.64	36
59. McLeod Memorial Hospital	285,064.77	476,712.08	58
60. Mercury Construction Co.	462,575.92	475,792.92	48
61. Mike Hunter, Inc.	229,482.18	392,738.95	70
62. Mhawk Data Sciences Copr.	152,265.44	341,429.89	101
63. Mrs. Florine B. Williams	140,000.00	140,000.00	110
64. Mustard-Coleman Construction	231,585.20	339,742.94	68
65. Palmetto Construction Co.	426,812.40	1,566,162.51	51
66. Peek Pavement Marking I	165,816.20	452,277.18	93
67. Picker Corporation	145,905.09	263,535.40	104
68. Plowden Construction Co., Inc.	881,608.32	1,229,120.82	25
69. Postmaster	1,062,631.55	3,469,532.84	21
70. Powers Construction Co.	218,480.75	1,177,185.95	76
71. Prismo Universal Corp.	187,751.75	192,560.26	86
72. Pullium Motor Co.	1,594,548.59	1,811,128.88	11
73. R. B. Pond Construction Co., Inc.	1,401,711.67	3,281,162.14	15
74. R. E. Goodson Construction	1,072,358.54	1,899,744.01	20
75. R. H. Elliott	565,593.86	1,485,750.72	37
76. R. L. Bryan Co.	283,768.82	608,020.12	60
77. Republic Contracting Co.	1,086,683.27	2,705,584.51	18
78. Richland Memorial Hospital	215,754.41	539,396.30	77
79. Robert O. Collins Co., Inc.	1,086,154.91	1,767,399.44	19
80. S. C. Electric & Gas Co.	2,539,323.83	11,704,288.85	3
81. Satterfield Construction Co. I	1,293,945.60	3,618,058.97	16

TABLE 4: TOP 111 VENDORS APRIL - JUNE 1978

	AMOUNT RECEIVED FROM STATE THIS QUARTER	AMOUNT RECEIVED FROM STATE THIS FISCAL YEAR	4TH QUARTER RANK ORDER POSITION
82. Scientific Products	152,979.33	340,570.61	100
83. Seaboard Coastline Railroad	527,983.91	696,955.21	40
84. Seaco, Inc.	226,070.73	519,956.79	71
85. Shepherd Construction Co.	284,586.00	788,132.80	59
86. Sloan Construction Co.	4,149,025.21	6,237,693.69	1
87. Smith Grading & Paving	367,411.97	1,117,934.34	54
88. Southern Bell	2,164,128.38	9,400,214.69	7
89. Southern Railway Co.	150,475.85	526,374.89	102
90. Southern Roadbuilders I	1,876,344.67	2,360,922.02	9
91. State Printing Co.	220,520.18	556,417.01	74
92. Supply Depot	644,512.23	2,805,721.07	31
93. Swain Construction Co. I	173,990.14	349,154.03	88
94. The R. L. Bryan Co.	208,359.48	615,569.64	78
95. Theo Brothers Construction	540,927.80	1,809,143.50	39
96. Thomas Built Buses, Inc.	2,038,324.08	2,924,937.94	8
97. Threatt Michael Construction	207,006.00	207,006.00	79
98. Thrift Bros., Inc.	927,915.81	2,611,348.70	23
99. U. S. Construction Co., Inc.	665,088.44	1,237,645.51	30
100. Utilities	194,614.08	699,513.54	85
101. W. J. Theo & Sons	268,246.77	268,246.77	62
102. Wallace Concrete Pipe Co.	195,498.57	349,317.71	84
103. Western Carolina Construction	161,150.35	634,407.20	96
104. Western Carolina Tractor	137,705.27	256,191.61	111
105. Wham Construction Co., Inc.	155,655.24	479,837.62	99
106. Whitmyer Bros., Inc.	202,681.67	392,609.62	81
107. Whitten Village	419,482.82	1,599,780.03	52
108. Wilbur Smith & Associates	254,011.94	435,922.56	65

SECTION TWO

AUTOMATED REPORTS

EXPLANATION OF THE AUTOMATED BUDGET AND EXPENDITURES

REPORTS FACQ151B, FACQ160, AND FACQ160A

For identification of origin purposes the printouts are labeled FACQ in the top right hand corner. These reports are generated by the data processing staff of the Comptroller General's Office from a single computer data bank.

Each of the twelve "Lump Sum" agencies with tape generating capability and the Financial Data Processing Division of the State Auditor's Office prepare computer tapes in a uniform format. The tapes, with few exceptions, contain detailed records of financial transactions in each State agency that is required to report under Act 561. S. C. State College has acquired an improved computer capability. They are now in the process of developing computer programs which will permit them to submit a quarterly expenditures tape as do the other Lump Sum agencies.

The data on these tapes is merged into a central computer file from which nine different types of reports are produced. The following pages contain photocopies of some of these reports plus tables prepared manually from the data in the automated reports.

The FACQ160A report (p. 43) is aggregated to a very high degree. It shows the budgets, transfers and expenditures for all of State Government, including the Legislative Branch, for each major Budget Code. Because it also includes inter-departmental transfers, corrections, and reimbursements, the totals and the rate of expenditure figures are distorted.

The FACQ160 (p.37) shows more detail thus permitting most of the areas of distortion to be identified if not explained. It shows both the major Budget Code and the Transaction Class detail for the entirety of the State's accounting system.

The FACQ151B (p.32) shows the aggregate activity for each agency. The offices specifically exempted from the FAA have been deleted, however, their fiscal activity is included in the State totals.

The last column on the right hand side of the printout copies is labeled "Rate of Expenditure." It is a very useful figure for analysts because it reflects what percent of the budget was spent during the quarter. A 1.0 indicates a one-to-one correspondence - that is,

during the quarter 100% of the amount budgeted for the quarter was spent. 1.1 indicates that slightly more than 100% of the quarterly budget was spent.

To calculate the "Rate of Expenditure" the computer program divides the total "Budget" for the accounting period (usually the fiscal year) by the number of months in the fiscal accounting period and multiplies the results by 3. This yields an estimated figure for what the quarter's "Budget" should be. The actual expenditures are then divided by the estimated figure for the quarter's "Budget" to produce the "Rate of Expenditure." The following list explains the codes that appear in the "Rate of Exp" column.

- 0.0: No funds were expended or less than 0.05% were expended from the "Budget" figure appearing on this line.
- 1.0: 100% of the quarter's "Budget" or approximately 25% of the year's "Budget" was spent during the quarter.
- 2.0: Twice the quarter's "Budget" or approximately 50% of the year's "Budget" was spent during the quarter.
- 3.0: Three times the quarter's "Budget" or approximately 75% of the year's "Budget" was spent during the quarter.
- 4.0: Four times the quarter's "Budget" or approximately 100% of the year's "Budget" was spent during the quarter.
- 9.9: Missing "Budget" data code. It usually means that there were no budget figures for this line.

Each FACQ report for FY 77-78 has a continuation showing expenditures made near the end of FY 77-78 which came from FY 78-79 appropriations.

II. CAUTIONS IN ANALYZING THE FACQ REPORTS

As in any computer based information system that is in a developmental stage, the data presented must be viewed with a certain degree of discretion. A few problems have been discovered which have the effect of distorting the figures in some areas. Where it has been possible to identify them, the distorted figures have been corrected manually during the preparation of this report for printing. The data for the agencies reported on the Financial Data Processing Division's tape are the most trouble free.

Because the Lump Sum agencies, especially the colleges and universities, include all their expenditures during the quarter, it is possible that certain of their expenditures may appear to exceed their budgets by large amounts. One reason this occurs is that some of the expenditures are from capitalization fund accounts which were established for projects such as building construction several years back. If an agency shows these expenditures, but only includes budget figures for the current fiscal year, the agency's expenditures may appear at first glance, to have exceeded its budget.

This is primarily a definitional problem and procedures are being developed to resolve it. It is also a characteristic of aggregate level analysis that some precision is lost when expenditures from all accounts are displayed together.

In general, most of these types of distortions can be identified presently when reviewing the other computer reports on file at the Audit Council which contain more detail about specific accounts within agencies.

III. PLANNED ANALYSES

One type of analysis which legislators have requested consistently is a comparative review of expenditures across each quarter of the fiscal year to see if there is an unreasonable trend to spend more during the final quarter. It is anticipated that for the next legislative session the programs will be ready which will provide some simple descriptive statistics regarding rates of expenditures for both State level analysis as well as for agency level analysis. In order to conduct this type of analysis in a way that is meaningful to the appropriations process, we must be able to distinguish between

expenditures out of the current fiscal year's appropriations and expenditures from funds earmarked for specific projects in previous years. Once this capability is developed to its fullest, it also will be possible to analyze expenditures within programs during the life of the programs.

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	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
AGENCY						
COASTAL ZONE COUNCIL	25,000.00		25,000.00	4,337.39	23,631.13	1,368.87 .7
GRN RE FOL ED BCH & PAM IS	125,000.00		125,000.00	23,680.29	54,442.04	70,557.96 .8
RELOCATE RD 42-88 SPTG.CO.	55,004.66		55,004.66		54,400.22	46,400.44 0.0
COM STDY PUB PRI SRV-AGING	12,261.00		12,261.00	2,604.35	12,510.99	249.99-.8
AGRICULTURE STUDY COMMITTEE	10,512.00		10,512.00	1,330.58	10,176.41	335.59 .5
AUTO LIAB INS STDY COM	27,000.00		27,000.00	1,423.00	27,598.99	598.99-.2
CONST REV STEERING COMM	1,725.00		1,725.00			1,725.00 0.0
COM ON CONSUMER AFFAIRS	5,000.00		5,000.00	898.44	4,484.91	515.09 .7
S C CRIME STUDY COMMITTEE	5,175.00		5,175.00	742.86	3,384.31	1,790.69 .6
EDUCATION STUDY COMMITTEE	7,760.00		7,760.00	130.00	7,080.50	679.50 .1
ELECTION LAWS STUDY COMM	13,800.00		13,800.00		1,000.16	12,799.84 0.0
STDY COM ELCC TRANS FUNDS	3,950.00		3,950.00	619.05	1,460.96	2,489.04 .6
FOREST STUDY COMMITTEE	10,000.00		10,000.00	3,739.86	7,907.42	2,092.58 1.5
HIGHER EDUCATION STDY COMM	5,000.00		5,000.00		2,800.15	2,199.85 0.0
HSE REP MEMBERSHIP RES COM	36,768.00		36,768.00	8,675.59	33,610.50	3,157.50 .9
INSURANCE LAW STDY COMM	10,350.00		10,350.00	250.00	10,579.35	229.35-.1
COM STDY JUDICIAL SYSTEM	18,000.00		18,000.00			18,000.00 0.0
LOCAL GOVERNMENT STDY COM	4,225.00		4,225.00	371.40	680.90	3,544.10 .4
MEDICAL CASE STUDY COM	7,500.00		7,500.00	926.14	5,915.82	1,584.18 .5
MENTAL HLTH/RETARD COMM	29,460.74		29,460.74	4,138.26	26,588.40	2,872.34 .6
MIGRANT WORKERS STUDY COM	1,725.00		1,725.00		139.16	1,585.84 0.0
COM STY PROB ALC/DRUG ABUSE	18,416.22		18,416.22	5,879.39	16,759.02	1,657.20 1.3
NURSING HOME STUDY COM	12,425.00		12,425.00	214.60	2,213.00	10,212.00 .1
COM OIL GAS DRILL PUB LAND	17,250.00		17,250.00	97.00	17,204.75	45.25 .0
CUNTIN COM RETIREMENT SYS	9,000.00		9,000.00	1,366.86	3,849.67	5,150.33 .6
ST EMPLOYEE EMPLOYMENT COM	5,000.00		5,000.00	199.70	3,449.21	1,550.79 .2
SOC SER ADVISORY COMM	15,000.00		15,000.00	268.36	5,040.45	9,959.55 .0
TEXTILE STUDY COMMITTEE	10,000.00		10,000.00	2,206.26	7,643.81	2,356.19 1.2
COMMITTEE LN TOURISM	13,800.00		13,800.00	2,454.16	7,048.94	6,751.06 .7
PUB TRANSPORTATION STY COM	7,500.00		7,500.00	3,858.15	7,203.68	296.32 2.1
PUB UTIL ELCC RATE STDY COM	8,280.00		8,280.00	2,039.40	8,289.67	9.67- 1.0
WATER RESOURCES STUDY COM	5,000.00		5,000.00	405.00	1,134.00	3,866.00 .3
WORKMENS COMP STUDY COMM	15,000.00		15,000.00	3,866.51	15,000.00	
OLD EXCHANGE BUILDING COMM	11,576.32		11,576.32	1,962.02	8,094.34	3,481.98 .7
CONTRIBUTIONS	497,093.00		497,093.00	34,812.00	465,218.60	31,874.40 .3
AID TO SUBDIVISIONS	57,603,110.00	338,890.25	57,942,000.25	20,338,050.40	34,716,893.01	23,225,107.24 1.4
AID TO SUBDIVISIONS	13,204,784.00		13,204,784.00	3,644,735.16	6,316,208.19	6,888,575.81 1.1
AID TO SUBDIVISIONS	270,000.00		270,000.00		270,000.00	
AMEK REVOLUTION BCNTL COMM	42,664.66	500.00	43,164.66	5,857.12	29,611.26	13,553.40 .5
PORTS AUTHORITY		719,000.00	719,000.00	325,000.00	719,000.00	
78	2963,475,854.04	122,529,645.06-2840,946,208.98		729,912,597.34	2,246,287,982.16	594,658,226.82

STATE OF SOUTH CAROLINA

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL
FOR THE PERIOD 04/01/78 THRU 06/30/78

FISCAL YEAR 1978
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	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
7 GOVERNORS OFF - SLED				1,023.20	1,023.20	1,023.20- 9.9
9 ARCHIVES & HISTORY DEPT						
10 HEALTH & ENVIRON CONTROL				543.20	543.20	543.20- 9.9
11 DEVELOPMENT BOARD						
12 INDUSTRIAL COMMISSION				73.81	73.81	73.81- 9.9
13 CONSUMER AFFAIRS COMM.				39.62	39.62	39.62- 9.9
14 NURSING HOME ADMS EXAM BD				140.40	140.40	140.40- 9.9
15 PHYSICAL THERAPIST EXAM BD				51.11	51.11	51.11- 9.9
17 79	4,012,867.81			1,871.34	1,871.34	
19 STATE TOTALS	2967,488,721.85	122,529,645.06-2444,959,076.79	729,914,468.68	2246,289,853.50	598,669,223.29	1.4

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION — MINOR LEVEL
FOR THE PERIOD 04/01/78 THRU 06/30/78

FISCAL YEAR 1978
FACQ160 09/30/78
PAGE 1

TRAN	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
0000	LUMP SUM	56,648.29	2,172,105.23	2,228,753.52	4,384,735.38-	6,413,765.43-	8,642,518.95 7.1-
0050	NO NAME IN TABLE				524.71	1,295.10	1,295.10- 9.9
0000	LUMP SUM	56,648.29	2,172,105.23	2,228,753.52	4,384,210.67-	6,412,470.33-	8,641,223.85 7.1-
0100	PERSONAL SERVICE	26,406,040.52	7,051,857.47-	19,354,183.05	944,860.16	3,407,382.84	15,946,800.21 .2
0101	HEAD OF DEPT, INSTI, AGEN	6,198,061.00	7,571.24-	6,190,489.76	463,280.60	1,863,163.54	4,327,326.22 .3
0102	CLASSIFIED POSITIONS	331,562,262.67	6,163,961.15	337,726,223.82	109,277,814.09	421,340,686.71	83,614,462.89- 1.6
0103	UNCLASSIFIED POSITIONS	134,415,651.16	2,319,106.36	136,734,757.52	20,102,753.11	117,878,188.99	18,856,568.53 .7
0104	PER DIEM	5,461,698.53	12,957.50	5,474,656.03	412,282.39	2,394,748.46	3,079,907.57 .4
0105	OVERTIME/SHIFT DIFFERENTI	2,584,528.11	29,962.59-	2,554,565.52	471,371.29	1,690,806.59	863,758.93 1.0
0106	OTHER PERSONAL SERVICE	12,482,316.31	1,061,672.50	13,543,988.81	3,945,487.24	13,586,465.94	42,477.13- 1.4
0107	NO NAME IN TABLE				1,296.25-	1,296.25-	1,296.25 9.9
0130	NO NAME IN TABLE				2,812,916.26	11,088,832.93	11,088,832.93- 9.9
0100	PERSONAL SERVICE	519,110,558.90	2,468,306.21	521,578,864.51	138,429,468.89	573,248,979.75	51,670,115.24- 1.3
0200	CONTRACTUAL SERVICES	27,601,966.78	134,609.57-	27,467,357.21	46.28	529,657.31	26,937,699.90 .0
0201	FREIGHT, EXPRESS, DELIVER	118,458.36	5,910.14	124,368.50	45,507.57	274,646.18	150,277.68- 2.0
0202	TRAVEL	7,888,526.82	510,520.12	8,399,046.94	5,076,331.63	17,313,242.85	8,914,195.91- 3.0
0203	TELEPHONE AND TELEGRAPH	7,228,427.33	113,913.78	7,342,341.11	3,949,066.14	15,953,143.93	8,610,802.82- 2.3
0204	REPAIRS	5,968,513.35	1,014,749.82	6,983,263.17	3,039,203.47	10,615,771.97	3,632,508.80- 2.0
0205	PRINTING, BINDING AND ADV	4,052,847.09	48,705.37	4,101,552.46	1,332,901.85	5,310,470.06	1,208,917.60- 1.6
0206	WATER HEAT LIGHT AND POWE	15,696,687.37	620,301.54	16,316,988.91	4,631,358.09	20,553,951.79	4,236,962.88- 1.1
0207	OTHER CONTRACTUAL SERVICE	41,849,120.51	27,198.85-	41,821,921.66	14,915,468.98	47,178,404.35	5,356,482.69- 1.8
0208	PROFESSIONAL AND OTHER FE	3,628,538.21	39,434.69	3,667,972.90	2,472,907.00	8,755,136.94	5,087,164.04- 3.6
0209	IN-SERVICE TRAINING	171,199.00	24,000.00	195,199.00	164,212.09	566,734.77	371,535.77- 3.4
0210	DATA PROC SERVICES-STATE	1,674,536.00	112,500.00	1,787,036.00	2,257,985.31	4,277,355.27	2,490,319.27- 5.5
0211	DATA PROC SERVICES-OTHER	739,167.00	154,928.24	894,095.24	57,402.44	266,518.45	627,576.79 .3
0212	ATTORNEY FEES	415,611.00		415,611.00	199,517.30	745,483.79	329,872.79- 2.1
0213	PHYSICIAN FEES	1,021,353.00	23,870.00	1,045,223.00	932,602.59	3,377,329.50	2,332,106.50- 4.2
0215	UNCL SVC, HIGHER EDUCATIO	1,192,941.75	5.78	1,192,947.53	416,644.30	1,153,093.65	39,853.88 2.1
0216	MICROFILM/MICROFICHE PROC	6,608.00	2,600.00	9,208.00	15,875.12	58,370.23	49,162.23- 6.9
0217	BUILDING RENOVATIONS	478,162.40	68,047.54	546,209.94	536,287.47	1,824,273.76	1,278,083.82- 4.9
0218	TRAVEL ADVANCE				1,000.00-	59,037.52	59,037.52- 9.9
0220	CONTRACT SVS W/GOV NOT SC				5,591,212.64	13,343,612.53	13,343,612.53- 9.9
0200	CONTRACTUAL SERVICES	119,732,663.97	2,577,678.60	122,310,342.57	45,633,530.27	152,156,234.85	29,845,892.28- 1.7
0300	SUPPLIES	15,159,672.75	333,689.53-	14,825,983.22	503.49	2,855.13-	14,828,838.35 .0
0301	FOOD SUPPLIES	7,686,038.33		7,686,038.33	5,451,022.07	19,322,390.05	11,636,351.72- 3.5
0302	FUEL SUPPLIES	1,326,781.74	3,360.00-	1,323,421.74	331,634.71	1,881,814.98	558,393.24- 1.2
0303	FEED AND VETERINARY SUPPL	158,540.77		158,540.77	121,116.65	349,106.96	190,566.19- 4.3
0304	OFFICE SUPPLIES	3,130,491.01	145,797.34-	2,984,693.67	1,706,906.55	6,544,366.08	3,559,672.41- 2.9
0305	HOUSEHOLD, LAUNDRY & JANI	1,137,959.67	8,138.88	1,146,098.55	714,327.08	2,331,826.14	1,185,727.59- 2.7
0306	MEDICAL SUPPLIES	2,346,603.13	20,010.73	2,366,613.86	3,797,435.97	11,422,595.24	9,056,381.38- 9.9
0307	EDUCATIONAL SUPPLIES	3,552,013.17	125,962.36	3,677,975.53	826,473.47	4,371,236.78	693,261.25- 1.2
0308	MOTOR VEHICLE SUPPLIES	7,860,798.07	187,510.00	8,048,308.07	5,276,685.95	17,090,926.73	9,042,618.66- 2.6
0309	AGRICULTURAL SUPPLIES	81,923.00	167,300.00	249,223.00	404,529.70	715,536.25	466,313.25- 6.5

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0310	CLOTHING AND DRY GOODS	1,925,504.69	46,886.00-	1,878,618.69	792,647.65	3,422,164.09	1,543,545.40- 1.7
0311	MAINTENANCE SUPPLIES	12,930,459.46	371,436.00	13,301,895.46	6,288,131.11	17,024,257.84	3,722,362.38- 2.0
0312	POSTAGE	2,157,631.08	11,070.22	2,168,701.30	1,271,242.78	5,224,133.46	3,055,432.16- 2.5
0313	DATA PROCESSING SUPPLIES	249,039.76	58,570.95	307,610.71	225,675.72	903,873.11	596,262.40- 3.9
0314	PHOTOGRAPHIC SUPPLIES	53,132.78	5,480.90	58,613.68	152,281.69	548,365.16	489,751.50- 9.9
0315	SUPPLIES, HIGHER EDUCATIO	525,196.29		525,196.29	253,096.35	622,639.57	97,443.28- 1.8
0320	OTHER SUPPLIES	22,853,997.07	1,256,430.06-	21,597,567.01	3,941,840.87	13,311,104.40	8,286,462.61 1.2
0300	SUPPLIES	83,135,782.75	830,682.89-	82,305,099.86	31,555,551.81	105,083,881.71	22,778,781.85- 2.0
0400	FIXED CHARGE, CONTRIBUTIO	11,500,967.81	238,327.52	11,739,295.33		7,285.25	11,732,010.08 0.0
0401	RENT, NON STATE-OWNED	1,423,809.44	178,278.00	1,602,087.44	892,893.06	4,879,536.15	3,277,448.71- 2.2
0402	RENTS - STATE-OWNED	303,300.00	9,650.00-	293,650.00	535,159.17	6,115,170.19	5,821,520.19- 7.3
0403	RENTS-DATA PROCESSING EQU	2,952,050.41	205,541.00	3,157,591.41	1,681,034.17	7,059,844.74	3,902,253.33- 2.3
0404	RENTS - EQUIPMENT NON-DP	2,433,859.91	59,562.15-	2,374,297.76	828,719.73	3,555,994.21	1,181,696.45- 1.4
0405	RENTS - OTHER	218,165.53	958.20	219,123.73	101,712.20	382,737.07	163,613.34- 1.9
0410	INSURANCE	2,266,083.10	271,230.00	2,537,313.10	903,927.54	7,685,457.38	5,148,144.28- 1.5
0411	CONTRIBUTIONS	646,347.50		646,347.50	141,987.92	1,005,733.85	359,386.35- 1.0
0412	DUES	360,685.20	13,258.32	373,943.52	64,690.40	491,516.99	117,573.47- .9
0420	OTHER FIXED CHARGES	2,411,865.69	342,019.10	2,753,884.79	1,033,346.62	2,785,645.55	31,760.76- 1.6
0400	FIXED CHARGE, CONTRIBUT	24,517,134.59	1,180,399.99	25,697,534.58	6,183,470.81	33,968,921.38	8,271,386.80- 1.0
0500	CONTINGENCIES	3,383,149.86	74,010.91-	3,309,138.95	32,852.68	14,037.45-	3,323,176.40 .1
0500	CONTINGENCIES	3,383,149.86	74,010.91-	3,309,138.95	32,852.68	14,037.45-	3,323,176.40 .1
0600	EQUIPMENT	6,487,065.89	419,841.57	6,906,907.46	149.79	74,542.56	6,832,364.90 .0
0601	OFFICE EQUIPMENT	1,031,119.50	72,861.18	1,103,980.68	1,302,175.41	4,349,229.36	3,245,248.68- 5.5
0602	MEDICAL EQUIPMENT	430,845.79	291,803.80	722,649.59	1,106,195.13	2,374,108.15	1,651,498.56- 6.6
0603	HOUSEHOLD EQUIPMENT	775,885.73	919.00	776,804.73	400,007.62	1,049,868.05	273,063.32- 2.2
0604	MOTOR VEHICLES AND EQUIP	10,738,746.65	455,738.69	11,194,485.34	6,759,372.56	15,091,178.81	3,896,693.47- 2.4
0605	AGRIC EQUIP & LIVESTOCK	1,868,691.00	10,350.00	1,879,041.00	248,009.98	1,429,174.63	449,866.37 .5
0606	AIRCRAFT EQUIPMENT	200.00		200.00	15,578.80-	1,083,767.78	1,083,567.78- 9.9-
0607	EDUCATIONAL EQUIPMENT	10,975,691.42	155,053.76	11,130,745.18	1,541,654.77	12,445,053.95	1,314,308.77- .8
0608	DATA PROCESSING EQUIPMENT	357,315.00	108,701.53	466,016.53	586,428.44	2,352,700.27	1,886,683.74- 5.0
0610	LIBRARY BOOKS AND FILMS	1,600,151.82	219,920.75	1,820,072.57	376,311.98	3,093,587.29	1,273,514.72- 1.0
0611	NO NAME IN TABLE				9,286.70	32,561.01	32,961.01- 9.9
0612	MICROFILM/MICROFICHE EQUI	26,000.00		26,000.00	10,162.06	76,873.84	50,873.84- 1.6
0614	LIBRARY BOOKS, HIGHER ED	800,709.53		800,709.53	510,582.50	855,015.87	54,306.34- 2.6
0615	EQUIPMENT, HIGHER EDUCATI	25,783.00		25,783.00		145.54	25,637.46 0.0
0620	OTHER EQUIPMENT	4,372,911.94	746,612.70	5,119,524.64	2,686,233.08	6,916,953.55	1,797,428.91- 3.5
0650	EXHIBITS AND COLLECTIONS		150.00	150.00	19,239.49	20,506.22	20,356.22- 9.9
0600	EQUIPMENT	39,491,117.27	2,481,952.98	41,973,070.25	15,540,230.71	51,245,666.88	9,272,596.63- 1.9
0700	PERMANENT IMPROVEMENTS	265,216.47	68,271.79	333,488.26		104,429.44	229,058.82 0.0
0701	PURCHASE OF LANDS	4,012,723.93		4,012,723.93	2,882,560.08	13,739,516.53	9,726,792.60- 2.9
0702	BUILDINGS	6,104,016.29	41,400.00	6,145,416.29	8,334,055.48	36,598,878.99	30,453,462.70- 5.4
0703	NON-STRUCTURAL IMPROVEMEN	107,833,582.51	13,200.00-	107,820,382.51	40,367,057.55	99,864,580.55	7,955,801.96 1.7

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0720	NO NAME IN TABLE		4,000.00	4,000.00			4,000.00 0.0
0762	NO NAME IN TABLE				2,774.00	2,774.00	2,774.00 9.9
0700	PERMANENT IMPROVEMENTS	118,215,539.20	100,471.79	118,316,010.99	51,580,899.11	150,304,631.51	31,988,620.52- 1.7
0800	FOR DEBT SERVICE	82,236,918.00	27,375.18	82,209,542.82			82,209,542.82 0.0
0801	PRINCIPAL	13,351,157.00		13,351,157.00	3,050,973.13	49,085,043.45	35,733,886.45- .9
0802	INTEREST	5,946,048.00		5,946,048.00	8,569,520.16	26,332,576.23	20,386,528.23- 5.3
0803	SERVICE CHARGES	8,500.00		8,500.00	23,424.11	59,034.09	50,534.09- 9.9
0800	FOR DEBT SERVICE	101,542,623.00	27,375.18	101,515,247.82	11,643,917.40	75,476,653.77	26,038,594.05 .4
0900	PURCHASES FOR RESALE	304,387.49		304,387.49	262,268.41	791,598.88	487,611.39- 3.2
0901	PURCHASE FOR RESALE, GOOD	3,211,110.00		3,211,110.00	1,119,868.03	4,990,386.88	1,779,276.88- 1.4
0902	PURCHASE FOR RESALE, RAW				73,462.03	251,115.14	251,115.14- 9.9
0907	NO NAME IN TABLE					25.00	25.00
0900	PURCHASES FOR RESALE	3,515,497.49		3,515,497.49	1,455,598.47	6,033,475.90	2,517,978.41- 1.5
1100	CASE SERVICES & PUB ASSIS	53,742,868.00	6,101,469.11	59,844,337.11	55,983,139.08	165,430,335.80	105,585,998.69- 3.7
1110	CASE SERVICES - PHYSICAN				6,729,866.84	8,453,866.58	8,453,866.58- 9.9
1100	CASE SERVICES & PUB ASS	53,742,868.00	6,101,469.11	59,844,337.11	62,713,005.92	173,884,202.38	114,039,865.27- 4.2
1201	RETIREMENT - STATE RETIRE	8,837,165.49		8,837,165.49	2,449,818.39	3,247,764.24	5,589,401.25 1.1
1202	RETIREMENT - POLICE OFFIC				111,309.24	142,892.12	142,892.12- 9.9
1203	RETIREMENT-GENERAL ASSEMB				119,000.00	120,400.00	120,400.00- 9.9
1205	SOCIAL SECURITY	11,306,453.56		11,306,453.56	3,600,333.56	9,311,410.96	1,995,042.60 1.3
1206	FEDERAL WITHHOLDING TAXES	20,450,124.75		20,450,124.75	5,660,870.25	18,191,548.98	2,258,575.77 1.1
1207	STATE WITHHOLDING TAXES	6,461,489.59		6,461,489.59	2,246,291.71	6,105,806.84	355,682.75 1.4
1210	INSURANCE	1,435,103.14		1,435,103.14	17,194,663.20	42,931,432.41	41,496,329.27- 9.9
1220	BONDS	423,593.44		423,593.44	141,299.35	413,780.90	9,812.54 1.3
1221	UNITED FUND	33,146.78		33,146.78	11,555.64	33,129.35	17.43 1.4
1223	CREDIT UNION	4,310,801.93		4,310,801.93	1,556,540.79	4,309,535.43	1,266.50 1.4
1200	EMPLOYEE DEDUCTIONS	53,257,878.68		53,257,878.68	33,091,678.13	84,807,701.23	31,549,822.55- 2.5
1300	EMPLOYER CONTRIBUTIONS	37,668,163.20	867,433.39	38,535,596.59	3,815.47	1,474,397.19	37,061,199.40 .0
1301	STATE RETIREMENT	49,850,392.77	229,837.00	50,080,229.77	41,669,140.78	89,919,423.64	39,839,193.87- 3.6
1302	POLICE OFFICERS RETIREMEN	1,684,976.00	16,576.00	1,701,552.00	2,391,859.03	5,433,699.53	3,732,147.53- 7.0
1303	GENERAL ASSEMBLY RETIREME	157,845.00		157,845.00			157,845.00 0.0
1304	SOCIAL SECURITY	36,261,179.82	180,512.00	36,441,691.82	16,437,977.35	28,904,633.70	7,537,058.12 2.0
1305	WORKMENS COMPENSATION	537,030.82	6,963.00	543,993.82	343,401.97	613,216.07	69,222.25- 2.9
1306	HEALTH INSURANCE	23,401,194.24	73,910.00	23,475,104.24	6,123,260.43	22,723,002.72	752,101.52 1.1
1307	UNEMPLOYMENT COMPENSATION	233,725.63	12,992.00	246,717.63	481,956.25	667,780.36	421,062.73- 9.1
1321	PENSIONS-RET JUST & JUDG	148,314.00	14,722.00	133,592.00			133,592.00 0.0
1322	PENSIONS-WID OF JUST & JU	82,722.00	14,722.00	97,444.00			97,444.00 0.0
1323	PENSIONS CONF WIDOWS	3,500.00		3,500.00	300.00	2,600.00	900.00 .3
1324	PENSIONS RETIRED GUARDMEN	88,165.00	185.00	87,980.00	24,822.51	64,922.36	23,057.64 1.1
1327	GROUP LIFE INS-PRDB				1,449,867.12	2,711,006.49	2,711,006.49- 9.9
1300	EMPLOYER CONTRIBUTIONS	150,117,208.48	1,388,038.39	151,505,246.87	68,926,400.91	152,514,682.06	1,009,435.19- 2.1

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1400	INDEMNITY CLAIMS AND AWAR				21,723,619.47	69,118,074.64	69,118,074.64- 9.9
1400	INDEMNITY CLAIMS AND AW				21,723,619.47	69,118,074.64	69,118,074.64- 9.9
1500	REIMBURSEMENTS	72,382,188.99		72,382,188.99	6,010,808.06	16,936,193.96	55,445,995.03 .6
1500	REIMBURSEMENTS	72,382,188.99		72,382,188.99	6,010,808.06	16,936,193.96	55,445,995.03 .6
1601	INTRA-DEPARTMENTAL TRANSF	4,439,676.20	8,450,188.85-	4,010,512.65-	209,717.95	1,856,830.04-	2,153,682.61- .1-
1603	CIVIL CONTINGENT TRANSFERS				7,061.00	51,711.00	51,711.00- 9.9
1600	TRANSFERS	4,439,676.20	8,450,188.85-	4,010,512.65-	216,778.95	1,805,119.04-	2,205,393.61- .1-
1710	ALLOC TO CITY & TOWN UNRE				252,592.66	560,669.06	560,669.06- 9.9
1711	ALLOC TO CITY & TOWN REST				4,062,257.81	8,602,212.98	8,602,212.98- 9.9
1720	ALLOC TO COUNTIES UNRESTR				265,235.36	600,535.79	600,535.79- 9.9
1721	ALLOC TO COUNTIES RESTR				38,136,966.10	93,059,834.38	93,059,834.38- 9.9
1730	ALLOC TO COUNTY LIBRARIES				219,668.02	614,771.48	614,771.48- 9.9
1740	ALLOC TO SCHOOL DISTRICTS				1,096,061.46	3,228,705.87	3,228,705.87- 9.9
1750	ALLOC-OTHER STATE AGENCY				2,132,353.17	7,209,074.06	7,209,074.06- 9.9
1760	ALLOC-OTHER ENTITIES				14,999,069.37	38,844,992.59	38,844,992.59- 9.9
1700	ALLOCATION-NOT APPROPRI				61,164,203.95	152,720,796.21	152,720,796.21- 9.9
1800	STATE AID-STATE APPRO FUN	278,146,020.00	480,392.00	278,626,412.00			278,626,412.00 0.0
1810	AID TO CITY & TOWN UNREST	13,204,784.00		13,204,784.00	3,112,143.87	5,783,471.90	7,421,312.10 .9
1811	AID TO CITY & TOWN RESTR				491,396.39	643,460.66	643,460.66- 9.9
1820	AID TO COUNTIES - UNRESTR	40,921,587.00	986,519.25	41,908,106.25	16,501,047.59	24,306,091.52	17,602,014.73 1.6
1821	AID TO COUNTIES - RESTR	16,681,523.00		16,681,523.00	17,292,174.81	68,314,079.09	51,632,556.09- 4.1
1830	AID TO COUNTY LIBRARIES	906,681.00		906,681.00	11,139.58	889,977.78	16,703.22 .0
1840	AID TO SCHOOL DISTRICTS	41,335,763.00	16,961,343.00-	24,374,420.00	58,477,484.92	175,467,404.92	151,092,984.92- 9.6
1850	AID TO OTHER ENTITIES	354,000.00		354,000.00	491,105.59	2,327,534.88	1,973,534.88- 5.5
1800	STATE AID-STATE APPRO F	391,550,358.00	15,494,431.75-	376,055,926.25	96,376,492.75	277,732,020.75	98,323,905.50 1.0
1900	LUMP SUM WD OR DISBURSE				4,580,067.52	5,458,404.62	5,458,404.62- 9.9
1950	PURCHASE OF EVIDENCE	1,408.00		1,408.00	113.25	638.73-	2,046.73 .3
1900	LUMP SUM WD OR DISBURSE	1,408.00		1,408.00	4,580,180.77	5,457,765.89	5,456,357.89- 9.9
2000	MISCELLANEOUS EXPENDITURE	2,487,981.74		2,487,981.74	48,478,024.56	129,721,781.31	127,233,799.57- 9.9
2000	MISCELLANEOUS EXPENDITU	2,487,981.74		2,487,981.74	48,478,024.56	129,721,781.31	127,233,799.57- 9.9
2100	SALES AND USE TAX PAID	18,900.00		18,900.00	51,805.18	166,543.89	148,043.89- 9.9
2100	SALES AND USE TAX PAID	18,900.00		18,900.00	51,805.18	166,543.89	148,043.89- 9.9
2200	BAD CHECKS RETURNED	100.00		100.00	57,727.71	293,937.53	293,837.53- 9.9
2200	BAD CHECKS RETURNED	100.00		100.00	57,727.71	293,937.53	293,837.53- 9.9
2400	UNCLASSIFIED (EXPENDITURE				341,652.89-	1,054,155.10-	1,054,155.10 9.9
2400	UNCLASSIFIED (EXPENDITU				341,652.89-	1,054,155.10-	1,054,155.10 9.9

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2500	HOSPITAL CARE	2,190,265.00	163,559.25	2,353,824.25	523,571.65	2,207,399.40	146,424.85 .9
2500	HOSPITAL CARE	2,190,265.00	163,559.25	2,353,824.25	523,571.65	2,207,399.40	146,424.85 .9
2600	PROSTHETIC APPLIANCES	7,000.00		7,000.00	30,443.69	108,164.75	101,164.75- 9.9
2600	PROSTHETIC APPLIANCES	7,000.00		7,000.00	30,443.69	108,164.75	101,164.75- 9.9
2750	STIPENDS	2,721,979.94	80,572.50	2,802,552.44	397,811.37	1,366,535.86	1,436,016.58 .9
2700	IN SERVICE TRAINING	2,721,979.94	80,572.50	2,802,552.44	397,811.37	1,366,535.86	1,436,016.58 .9
2800	SCHOLARSHIPS	13,579,974.26	1,730.00	13,581,704.26	245,126.50	13,110,404.63	471,299.63 .1
2800	SCHOLARSHIPS	13,579,974.26	1,730.00	13,581,704.26	245,126.50	13,110,404.63	471,299.63 .1
2900	FEES FOR SERVICES	6,306.00	275.00	6,581.00	90,356.89	217,382.19	210,801.19- 9.9
2900	FEES FOR SERVICES	6,306.00	275.00	6,581.00	90,356.89	217,382.19	210,801.19- 9.9
4500	GENERAL FUND REIMBURSEMENT				10.60-	10.60-	10.60 9.9
4500	GENERAL FUND REIMBURSEMENT				10.60-	10.60-	10.60 9.9
6100	LUMP SUM	1203,923,748.06	116,120,959.56	1087,802,788.50	2,416,202.29-	2,631,724.88	1090,434,513.38 .0
6100	LUMP SUM	1203,923,748.06	116,120,959.56	1087,802,788.50	2,416,202.29-	2,631,724.88	1090,434,513.38 .0
6200	NO NAME IN TABLE					1,949.95	1,949.95-
6200	NO NAME IN TABLE					1,949.95	1,949.95-
9999	NO NAME IN TABLE	347,297.97	248,554.97-	98,743.00			98,743.00 0.0
9900	NO NAME IN TABLE	347,297.97	248,554.97-	98,743.00			98,743.00 0.0

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LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION--MINOR LEVEL
FOR THE PERIOD 04/01/78 THRU 06/30/78

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
0100	PERSONAL SERVICE	54,310.00		54,310.00			54,310.00	0.0
0101	HEAD OF DEPT, INSTI, AGEN				11,680.98	11,680.98	11,680.98	9.9
0102	CLASSIFIED POSITIONS	208,993.03		208,993.03	5,311,251.61	5,311,251.61	5,102,258.58	9.9
0103	UNCLASSIFIED POSITIONS	431,032.50		431,032.50	7,939,657.71	7,939,657.71	7,508,625.21	9.9
0105	OVERTIME/SHIFT DIFFERENTI	8,802.00		8,802.00	26,451.51	26,451.51	35,253.51	9.9
0106	OTHER PERSONAL SERVICE	1,717,210.16		1,717,210.16	1,141,661.82	1,141,661.82	575,548.34	4.2
0100	PERSONAL SERVICE	2,402,743.69		2,402,743.69	14,430,703.63	14,430,703.63	12,027,959.94	9.9
0200	CONTRACTUAL SERVICES				404,749.00	404,749.00	404,749.00	9.9
0201	FREIGHT, EXPRESS, DELIVER	688.42		688.42	17,999.38	17,999.38	17,310.96	9.9
0202	TRAVEL	105,312.42		105,312.42	636,657.92	636,657.92	531,345.50	9.9
0203	TELEPHONE AND TELEGRAPH	13,372.90		13,372.90	514,437.28	514,437.28	501,064.38	9.9
0204	REPAIRS	311,241.86		311,241.86	413,504.03	413,504.03	724,745.89	6.5
0205	PRINTING, BINDING AND ADV	50,111.16		50,111.16	411,894.38	411,894.38	361,783.22	9.9
0206	WATER HEAT LIGHT AND POWE	2,600.00		2,600.00	1,511,821.32	1,511,821.32	1,514,421.32	9.9
0207	OTHER CONTRACTUAL SERVICE	232,848.90		232,848.90	1,067,934.51	1,067,934.51	835,085.61	9.9
0208	PROFESSIONAL AND OTHER FE	22,107.00		22,107.00	34,134.08	34,134.08	12,027.08	6.7
0210	DATA PROC SERVICES-STATE	315.00		315.00	21,774.83	21,774.83	21,459.83	9.9
0211	DATA PROC SERVICES-OTHER				17,671.74	17,671.74	17,671.74	9.9
0212	ATTORNEY FEES	750.00		750.00	14,875.09	14,875.09	15,625.09	9.9
0213	PHYSICIAN FEES				21,251.53	21,251.53	21,251.53	9.9
0200	CONTRACTUAL SERVICES	110,163.94		110,163.94	5,088,705.09	5,088,705.09	4,978,541.15	9.9
0300	SUPPLIES	3,100.00		3,100.00	1,503.46	1,503.46	4,603.46	7.8
0301	FOOD SUPPLIES	772.00		772.00	189,269.50	189,269.50	190,041.50	9.9
0302	FUEL SUPPLIES	40.00		40.00	15,438.00	15,438.00	15,398.00	9.9
0304	OFFICE SUPPLIES	27,839.60		27,839.60	284,614.10	284,614.10	256,774.50	9.9
0305	HOUSEHOLD, LAUNDRY & JANI	39,995.00		39,995.00	62,952.89	62,952.89	22,957.89	9.9
0306	MEDICAL SUPPLIES	955.00		955.00	10,763.30	10,763.30	9,808.30	9.9
0307	EDUCATIONAL SUPPLIES	143,160.92		143,160.92	553,875.94	553,875.94	410,715.02	9.9
0308	MOTOR VEHICLE SUPPLIES	13,955.00		13,955.00	91,051.58	91,051.58	77,096.58	9.9
0310	CLOTHING AND DRY GOODS	1,274.00		1,274.00	29,050.85	29,050.85	27,776.85	9.9
0311	MAINTENANCE SUPPLIES	2,883.38		2,883.38	629,385.24	629,385.24	626,501.86	9.9
0312	POSTAGE	6,998.00		6,998.00	296,213.57	296,213.57	289,215.57	9.9
0313	DATA PROCESSING SUPPLIES	400.00		400.00	61,658.88	61,658.88	62,058.88	9.9
0320	OTHER SUPPLIES	10,276.00		10,276.00	171,706.24	171,706.24	161,430.24	9.9
0300	SUPPLIES	249,304.90		249,304.90	2,394,476.63	2,394,476.63	2,145,171.73	9.9
0400	FIXED CHARGE, CONTRIBUTIO	200.00		200.00	76.65	76.65	276.65	3.1
0401	RENT, NON STATE-OWNED	3,551.00		3,551.00	46,801.79	46,801.79	43,250.79	9.9
0402	RENTS - STATE-OWNED	700.00		700.00	8,445.02	8,445.02	7,745.02	9.9
0403	RENTS-DATA PROCESSING EQU	29,400.00		29,400.00	310,883.36	310,883.36	340,283.36	9.9
0404	RENTS - EQUIPMENT NON-OP	12,661.00		12,661.00	166,473.99	166,473.99	179,134.99	9.9
0405	RENTS - OTHER	1,075.00		1,075.00	87,744.73	87,744.73	86,669.73	9.9
0410	INSURANCE	7,626.00		7,626.00	41,104.88	41,104.88	33,478.88	9.9
0412	DUES	2,749.00		2,749.00	45,187.27	45,187.27	42,438.27	9.9

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL
FOR THE PERIOD 04/01/78 THRU 06/30/78

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TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
0420	OTHER FIXED CHARGES	216,057.35-		216,057.35-	46,187.08	46,187.08	262,244.43- 1.3-
0400	FIXED CHARGE, CONTRIBUT	242,617.35-		242,617.35-	752,904.77	752,904.77	995,522.12- 9.9-
0500	CONTINGENCIES	20,798.00-		20,798.00-	150.00	150.00	20,948.00- .0
0500	CONTINGENCIES	20,798.00-		20,798.00-	150.00	150.00	20,948.00- .0
0600	EQUIPMENT	5,010.00		5,010.00	110.54	110.54	4,899.46 .1
0601	OFFICE EQUIPMENT	87,200.00		87,200.00	272,801.31	272,801.31	185,601.31- 9.9
0602	MEDICAL EQUIPMENT	3,618.00		3,618.00	2,079.51	2,079.51	1,538.49 2.3
0603	HOUSEHOLD EQUIPMENT	13,280.00		13,280.00	21,624.47	21,624.47	8,344.47- 9.9
0604	MOTOR VEHICLES AND EQUIP	144,257.00		144,257.00	325,025.82	325,025.82	180,768.82- 9.9
0605	AGRIC EQUIP & LIVESTOCK				264.25	264.25	264.25- 9.9
0606	AIRCRAFT EQUIPMENT	5,000.00-		5,000.00-			5,000.00- 0.0
0607	EDUCATIONAL EQUIPMENT	156,626.22		156,626.22	672,980.31	672,980.31	516,354.09- 9.9
0608	DATA PROCESSING EQUIPMENT	24,660.00		24,660.00	1,187,335.59	1,187,335.59	1,162,675.59- 9.9
0610	LIBRARY BOOKS AND FILMS	76,437.00		76,437.00	597,496.61	597,496.61	521,059.61- 9.9
0620	OTHER EQUIPMENT	2,332.00-		2,332.00-	226,832.06	226,832.06	229,164.06- 9.9-
0600	EQUIPMENT	503,756.22		503,756.22	3,306,550.47	3,306,550.47	2,802,794.25- 9.9
0700	PERMANENT IMPROVEMENTS	1,500.00		1,500.00			1,500.00 0.0
0701	PURCHASE OF LANDS				258,193.00	258,193.00	258,193.00- 9.9
0702	BUILDINGS	11,929.74-		11,929.74-	1,087,913.18	1,087,913.18	1,099,842.92- 9.9-
0703	NON-STRUCTURAL IMPROVEMEN				15,787.90	15,787.90	15,787.90- 9.9
0700	PERMANENT IMPROVEMENTS	10,429.74-		10,429.74-	1,361,894.08	1,361,894.08	1,372,323.82- 9.9-
0801	PRINCIPAL				926,714.44	926,714.44	926,714.44- 9.9
0802	INTEREST				741,514.63	741,514.63	741,514.63- 9.9
0803	SERVICE CHARGES				6,893.28	6,893.28	6,893.28- 9.9
0800	FOR DEBT SERVICE				1,675,122.35	1,675,122.35	1,675,122.35- 9.9
0901	PURCHASE FOR RESALE, GOOD				428,806.95	428,806.95	428,806.95- 9.9
0900	PURCHASES FOR RESALE				428,806.95	428,806.95	428,806.95- 9.9
1300	EMPLOYER CONTRIBUTIONS	89,549.00		89,549.00	1,956,167.59	1,956,167.59	1,866,618.59- 9.9
1301	STATE RETIREMENT				388.15-	388.15-	388.15 9.9
1304	SOCIAL SECURITY				380.46-	380.46-	380.46 9.9
1305	WORKMENS COMPENSATION				17.63-	17.63-	17.63 9.9
1306	HEALTH INSURANCE				94.48-	94.48-	94.48 9.9
1307	UNEMPLOYMENT COMPENSATION				25.24-	25.24-	25.24 9.9
1300	EMPLOYER CONTRIBUTIONS	89,549.00		89,549.00	1,955,261.63	1,955,261.63	1,865,712.63- 9.9
1500	REIMBURSEMENTS	212,798.35		212,798.35	74,757.35	74,757.35	138,041.00 2.8
1500	REIMBURSEMENTS	212,798.35		212,798.35	74,757.35	74,757.35	138,041.00 2.8
1601	INTRA-DEPARTMENTAL TRANSF				1,623,448.16-	1,623,448.16-	1,623,448.16 9.9
1600	TRANSFERS				1,623,448.16-	1,623,448.16-	1,623,448.16 9.9

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FOR THE PERIOD 04/01/78 THRU 06/30/78

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TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-O	RATE OF BALANCE EXP
0000	LUMP SUM	56,648.29	2,172,105.23	2,228,753.52	4,384,210.67-	6,412,470.33-	8,641,223.85 7.1-
0100	PERSONAL SERVICE	519,110,558.30	2,468,306.21	521,578,864.51	138,429,468.89	573,248,579.75	51,670,115.24- 1.3
0200	CONTRACTUAL SERVICES	119,732,663.97	2,577,678.60	122,310,342.57	45,633,530.27	152,156,234.85	29,845,892.28- 1.7
0300	SUPPLIES	83,135,782.75	830,682.89-	82,305,099.86	31,555,551.81	105,083,881.71	22,778,781.85- 2.0
0400	FIXED CHARGE, CONTRIBUT	24,517,134.59	1,180,399.99	25,697,534.58	6,183,470.81	33,968,921.38	8,271,386.80- 1.0
0500	CONTINGENCIES	3,383,149.86	74,010.91-	3,309,138.95	32,852.68	14,037.45-	3,323,176.40 .1
0600	EQUIPMENT	39,491,117.27	2,481,952.98	41,973,070.25	15,540,230.71	51,245,666.88	9,272,596.63- 1.9
0700	PERMANENT IMPROVEMENTS	118,215,539.20	100,471.79	118,316,010.99	51,580,899.11	150,304,631.51	31,988,620.52- 1.7
0800	FOR DEBT SERVICE	101,542,623.00	27,375.18-	101,515,247.82	11,643,917.40	75,476,653.77	26,038,594.05 .4
0900	PURCHASES FOR RESALE	3,515,497.49		3,515,497.49	1,455,598.47	6,033,475.90	2,517,978.41- 1.5
1100	CASE SERVICES & PUB ASS	53,742,868.00	6,101,469.11	59,844,337.11	62,713,005.92	173,884,202.38	114,039,865.27- 4.2
1200	EMPLOYEE DEDUCTIONS	53,257,878.68		53,257,878.68	33,091,678.13	84,807,701.23	31,549,822.55- 2.5
1300	EMPLOYER CONTRIBUTIONS	150,117,208.48	1,388,038.39	151,505,246.87	68,926,400.91	152,514,682.06	1,009,435.19- 2.1
1400	INDEMNITY CLAIMS AND AW				21,723,619.47	69,118,074.64	69,118,074.64- 9.9
1500	REIMBURSEMENTS	72,382,188.99		72,382,188.99	6,010,808.06	16,936,193.96	55,445,995.03 .6
1600	TRANSFERS	4,439,676.20	8,450,188.85-	4,010,512.65-	216,778.95	1,805,119.04-	2,205,393.61- .1-
1700	ALLOCATION-NOT APPROPRI				61,164,203.95	152,720,796.21	152,720,796.21- 9.9
1800	STATE AID-STATE APPRO F	391,550,358.00	15,494,431.75-	376,055,926.25	96,376,492.75	277,732,020.75	98,323,905.50 1.0
1900	LUMP SUM WD OR DISBURSE	1,408.00		1,408.00	4,580,180.77	5,457,765.89	5,456,357.89- 9.9
2000	MISCELLANEOUS EXPENDITU	2,487,981.74		2,487,981.74	48,478,024.56	129,721,781.31	127,233,799.57- 9.9
2100	SALES AND USE TAX PAID	18,900.00		18,900.00	51,805.18	166,943.89	148,043.89- 9.9
2200	BAD CHECKS RETURNED	100.00		100.00	57,727.71	293,637.53	293,837.53- 9.9
2400	UNCLASSIFIED (EXPENDITU				341,652.89-	1,054,155.10-	1,054,155.10 9.9
2500	HOSPITAL CARE	2,190,265.00	163,559.25	2,353,824.25	523,571.65	2,207,399.40	146,424.85 .9
2600	PROSTHETIC APPLIANCES	7,000.00		7,000.00	30,443.69	108,164.75	101,164.75- 9.9
2700	IN SERVICE TRAINING	2,721,979.94	80,572.50	2,802,552.44	397,811.37	1,366,535.86	1,436,016.58 .9
2800	SCHOLARSHIPS	13,579,974.26	1,730.00	13,581,704.26	245,126.50	13,110,404.63	471,299.63 .1
2900	FEES FOR SERVICES	6,306.00	275.00	6,581.00	90,356.89	217,382.19	210,801.19- 9.9
4500	GENERAL FUND REIMBURSEM				10.60-	10.60-	10.60 9.9
6100	LUMP SUM	1203,923,748.06	116,120,959.56-	1087,802,788.50	2,416,202.29-	2,631,724.88-	1090,434,513.38 .0
6200	NO NAME IN TABLE					1,949.95	1,949.95-
9900	NO NAME IN TABLE	347,297.97	248,554.97-	98,743.00			98,743.00 0.0

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TABLE 5. Percent of Year's Total Expenditures Occurring in Final Quarter.

Table 5 provides a comparative analysis of agency expenditures during the last quarter of the fiscal year across each major budget code category within each State agency. If an agency's total expenditures for the year in budget code category 0100-Personal Services were \$1000, and \$250 was spent in the last quarter, then 25% of the year's total expenditures occurred during the final quarter. The percent figure is shown in Table 5.

The calculations for this table were made manually. They are derived from the data in the automated records. It is anticipated that this type of comparative display will be prepared by the computer in the near future.

TABLE 5

COMPARATIVE ANALYSIS FY 77-78
4TH QUARTER EXPENDITURES AS A PERCENT OF TOTAL YEAR EXPENDITURES

(Figures under Budget Codes are %'s)

AGENCY NAME	PERSONAL SERVICES 0100	CONTRACTUAL SERVICES 0200	SUPPLIES 0300	FIXED CHARGES & CONTRIBUTIONS 0400	CONTINGENCIES 0500	EQUIPMENT 0600	PERMANENT IMPROVEMENTS 0700	MISC. 2000	Y-T-D
Judicial Department	24%	27%	24%	7%	0%	62%	- %	- %	26%
Disaster Preparedness Agency	22	19	18	26	-	-	0	-	27
Division of Administration	24	27	25	19	0	24	0	-	41
Economic Opportunity	25	30	18	7	-	92	-	-	57
Health & Social Development	25	39	40	91	-	22	-	-	39
Mansion & Grounds	26	10	27	99	-	1	71	-	33
Law Enforcement Division	24	29	25	24	-	90	100	100	31
Adjutant General	24	32	25	10	99	32	40	0	31
Attorney General	25	34	14	13	-	13	-	0	27
Comptroller General	24	26	47	2	-	40	0	0	34
Election Commission	21	52	47	4	-	3	-	-	10
Secretary of State	24	20	17	84	-	61	-	-	31
State Treasurer's Office	25	23	31	20	-	45	-	64	48
Auditor's Office	24	7	8	15	-	17	-	0	25
General Services	25	26	29	6	-	53	27	64	25
Motor Vehicle Management	24	41	40	76	-	2	-	-	22
State Personnel	24	-	29	9	-	17	-	-	40
Research & Statistics	24	50	45	4	-	0	-	-	31
Retirement System	24	26	17	26	-	93	-	37	40
Adv. Council on Voc. & Tec. Ed.	28	32	52	19	-	0	-	-	29
Archives & History Department	24	16	34	2	-	13	-	-	23
Arts Commission	26	31	22	26	-	16	-	0*	27
The Citadel	27	31	18	21	61	36	54	43	33

TABLE 5.

COMPARATIVE ANALYSIS FY 77-78
4TH QUARTER EXPENDITURES AS A PERCENT OF TOTAL YEAR EXPENDITURES.

(Figures under Budget Codes are %'s)

AGENCY NAME	PERSONAL SERVICES 0100	CONTRACTUAL SERVICES 0200	SUPPLIES 0300	FIXED CHARGES & CONTRIBUTIONS 0400	CONTINGENCIES 0500	EQUIPMENT 0600	PERMANENT IMPROVEMENTS 0700	MISC. 2000	Y-T-D
Clemson University	24 %	38 %	31 %	24 %	- %	56 %	20 %	- %	22 %
College of Charleston	30	35	24	39	-	32	18	-	29
Confederate Relic Room	26	53	47	0	-	83	-	-	28
Deaf & Blind School	30	25	25	20	-	14	12	53	28
Education Department	24	32	32	8	-	18	52	29	34
Education Television	24	25	27	23	-	23	0	-	25
Francis Marion College	28	33	32	70	-	13	27	-	27
Higher Education Commission	24	14	19	13	-	4	-	-	23
Higher Education Tuition Grants	25	48	31	27	0	83	-	-	1
Lander College	26	41	28	33	0	24	6	-	11
Medical University of S. C.	27	31	33	33	0	50	50	-	30
Museum Commission	26	45	31	44	-	81	-	-	42
State Library	23	26	19	1	-	16	-	-	16
Technical & Comprehensive Ed. Bd	13	7	19	26	-	34	44	0*	33
University of South Carolina	22	29	30	32	100	46	20	27	25
Wil Lou Gray Opportunity School	27	26	32	19	14	0	-	-	28
Winthrop College	27	35	41	32	-	61	23	-	33
Alcohol & Drug Abuse	25	27	44	24	-	15	-	-	31
Health & Environmental Control	24	25	29	13	-	16	28	0	26
Mental Health	21	31	32	25	-	42	47	-	29
Mental Retardation	29	36	28	26	0	66	17	-	31
Nuclear Advisory Council	24	27	70	92	-	0	-	-	28
Aging Commission	25	24	21	4	0	28	-	-	34

TABLE 5

COMPARATIVE ANALYSIS FY 77-78
4TH QUARTER EXPENDITURES AS A PERCENT OF TOTAL YEAR EXPENDITURES

(Figures under Budget Codes are %'s)

AGENCY NAME	PERSONAL SERVICES 0100	CONTRACTUAL SERVICES 0200	SUPPLIES 0300	FIXED CHARGES & CONTRIBUTIONS 0400	CONTINGENCIES 0500	EQUIPMENT 0600	PERMANENT IMPROVEMENTS 0700	MISC. 2000	Y-T-D
Blind Commission	23%	19%	20%	22%	- %	13%	0%	- %	24%
Children's Bureau	16	32	22	16	-	2	-	-	22
Foster Care Review Board	30	34	34	27	-	68	-	-	32
Housing Authority	23	51	42	0	-	23	-	-	41
Human Affairs Commission	22	19	25	17	-	6	-	-	22
John De La Howe	23	21	17	15	-	39	0	0	26
Dept. Social Services	24	36	26	14	-	24	45	38	33
Veterans Affairs	24	27	42	7	-	12	-	-	29
Vocational Rehabilitation	24	29	23	21	-	36	76	-	28
Department of Corrections	25	41	33	38	-	63	30	-	33
Juvenile Placement & Aftercare	26	24	34	6	-	25	-	-	26
Criminal Justice	25	31	28	25	-	18	0	-	27
Probation, Parole & Pardon Bd.	23	22	29	31	-	55	-	-	25
Youth Services	23	26	30	21	-	53	41	0	26
Agriculture Department	24	27	21	16	-	53	29	-	25
Clark Hill Authority	24	28	48	53	-	0	-	-	28
Clemson PSA	27	39	37	25	-	62	97	-	32
Development Board	24	17	27	22	-	6	-	-	22
Forestry Commission	24	29	31	33	-	9	5	-	25
Land Resources Commission	26	27	22	8	-	70	-	-	25
New Horizons	28	73	7	-	-	24	-	-	38
Parks, Recreation & Tourism	24	24	24	7	-	38	12	100	25
Patriots Point	49	48	38	22	-	27	90	-	36

TABLE 5

COMPARATIVE ANALYSIS FY 77-78
4TH QUARTER EXPENDITURES AS A PERCENT OF TOTAL YEAR EXPENDITURES

(Figures under Budget Codes are %'s)

AGENCY NAME	PERSONAL SERVICES 0100	CONTRACTUAL SERVICES 0200	SUPPLIES 0300	FIXED CHARGES & CONTRIBUTIONS 0400	CONTINGENCIES 0500	EQUIPMENT 0600	PERMANENT IMPROVEMENTS 0700	MISC. 2000	Y-T-D
Water Resources	23 %	14 %	24 %	17 %	- %	6 %	- %	- %	20 %
Wildlife & Marine	24	22	24	27	-	41	8	0	23
Accountancy Board	32	19	27	21	-	-	-	-	26
Alcohol Beverage Control	25	25	31	7	-	8	-	-	25
Architectural Exam Board	31	38	32	0	-	0	-	-	27
Auctioneer's Commission	46	30	5	30	-	10	-	-	35
State Bar	-	-	-	-	-	-	-	-	44
Barbers Examiners	25	25	32	23	-	93	-	-	26
Cemetery Board	36	30	0	-	-	-	-	-	35
Chiropractic Exams Board	21	24	32	0	-	100	-	-	24
Consumer Affairs	24	28	35	7	-	26	-	-	24
Contractors Licensing Board	24	29	61	18	0	0	0	0	30
Cosmetic Art Exams	29	27	47	24	-	5	-	-	30
Dairy Commission	24	19	70	40	-	0	-	-	28
Dentistry Board	21	32	49	26	0	0	-	-	27
Employment Security Comm.	25	26	25	18	-	12	0	38	29
Engineers Exams Board	23	9	43	22	-	100	-	-	25
Env. Systems Oper., Bd. of Cert.	26	86	60	81	-	0	0	0	43
State Ethics Commission	23	22	31	0	-	82	-	-	24
Financial Instl., Bd. of Admin.	27	28	-	1	-	-	-	-	18
Bank Examiners	24	26	55	3	-	0	-	-	26
Consumer Finance	24	29	75	3	-	100	-	-	26
Foresters, Bd. of Registration	67	51	0	0	-	-	-	-	54

TABLE 5

COMPARATIVE ANALYSIS FY 77-78
4TH QUARTER EXPENDITURES AS A PERCENT OF TOTAL YEAR EXPENDITURES

(Figures under Budget Codes are %'s)

AGENCY NAME	PERSONAL SERVICES 0100	CONTRACTUAL SERVICES 0200	SUPPLIES 0300	FIXED CHARGES & CONTRIBUTIONS 0400	CONTINGENCIES 0500	EQUIPMENT 0600	PERMANENT IMPROVEMENTS 0700	MISC. 2000	Y-T-D
Funeral Service Board	30%	30%	24%	7%	-%	-%	-%	-%	30%
Industrial Commission	24	19	31	29	-	35	-	-	26
Insurance Department	24	29	26	18	-	29	-	-	26
Labor Department	24	28	29	17	-	27	-	-	27
Medical Exams Board	38	43	51	34	0	20	-	-	40
Nursing Board	24	29	14	27	-	41	-	-	27
Nursing Home Admin., Bd. of Exam	27	11	35	0	-	0	-	-	23
Optometry & Opticianry Board	36	33	0	0	0	0	-	-	32
Pharmaceutical Examiners Bd.	24	28	35	0	-	0	-	-	25
Physical Therapist Exam Bd.	32	8	32	-	-	0	-	-	23
Podiatry Exams. Bd.	0	0	0	0	-	-	-	-	0
Psychology Board of Exams	23	24	34	0	-	-	-	-	24
Public Service Commission	24	24	43	2	-	22	0	0	25
Real Estate Commission	28	34	45	9	-	42	-	-	29
Sanitarians, Bd. of Exams, Reg.	0	15	100	0	-	-	-	-	17
Residential Home Builders Comm.	26	31	6	5	-	13	-	-	23
Second Injury Fund	22	22	90	29	-	34	-	-	39
Social Workers Registration Bd.	10	16	22	100	-	-	-	-	16
Speech Path. & Audi. Exam Bd.	29	11	59	61	-	0	-	-	28
Tax Commission	24	28	26	12	-	10	-	-	25
Veterinary Examiners, Bd. of	19	3	27	0	-	0	-	-	17
Workmens Compensation Fund	26	25	14	11	-	30	-	-	37
Aeronautics Commission	26	27	31	10	-	3	42	-	17

TABLE 5.

COMPARATIVE ANALYSIS FY 77-78
4TH QUARTER EXPENDITURES AS A PERCENT OF TOTAL YEAR EXPENDITURES

(Figures under Budget Codes are %'s)

AGENCY NAME	PERSONAL SERVICES 0100	CONTRACTUAL SERVICES 0200	SUPPLIES 0300	FIXED CHARGES & CONTRIBUTIONS 0400	CONTINGENCIES 0500	EQUIPMENT 0600	PERMANENT IMPROVEMENTS 0700	MISC. 2000	Y-T-D
Public Railways Commission	%	- %	- %	- %	- %	- %	- %	- %	79%
Highway & Public Transportation	35	41	37	36	0	47	39	-	37
Coastal Zone Council	0	0	10	0	-	40	-	-	18
American Rev. Bicentennial Comm.	26	14	24	27	-	0	-	0	20
Ports Authority	-	-	-	-	-	-	-	-	45
Atlantic Sts. Marine Fish. Comm.	-	-	-	0	-	-	-	-	0
Comm. on Uniform State Law	0	0	-	-	-	-	-	-	0
Fuel Allocation Advisory Council	0	0	0	-	-	-	-	-	0
Groin Repair: Folly/Edisto/Pawley	-	-	-	-	-	-	-	-	43
Judicial Council	-	100	-	-	-	-	-	-	100
Relocate Rd. 42-88 Spartanburg Co.	-	-	-	-	-	-	-	-	0
S. C. Bldg. Code Coun./Admin. Exp.	-	-	42	-	-	-	-	-	42
State Reorganization Commission	24	18	20	40	-	0	-	-	25
Status of Women Commission	51	68	20	4	-	-	-	-	51
Tax Study Committee	23	4	11	0	0	-	-	-	20
S. C. Tobacco Advisory Comm.	-	-	-	-	-	-	-	-	0
Workmens Compensation Adv. Coun.	32	22	-	-	-	-	-	-	29

* Transfer to these accounts reported, accurate expenditure percentile not determined.

TABLE 6. Review of Agency Budgets and Each Quarter's Total Expenditures, FY 77-78.

The first data column in Table 6 shows the agencies' budgets as they were established at the beginning of the fiscal year. Succeding columns show total expenditures for each agency as they were reported at the end of each quarter. The last column shows total expenditures for the entire fiscal year as they were reported at the close of the accounting period for FY 77-78.

In many cases if the reader adds together the expenditures shown for each quarter, their total will disagree (usually only by small amounts) with the year-to-date total. This is because record-keeping errors found in one quarter are corrected by agencies in the following quarter. The year-to-date expenditures figures are accurate in that they take into consideration any corrections that have been made during the year.

In several cases, especially among the larger agencies, the total expenditures for the year will exceed the beginning budget by large amounts. This is attributable in most cases to capital improvement funds which were approved in previous years and therefore do not appear in current budgets. However, agencies are required to report all expenditures under Act 561.

TABLE 6

AGENCY EXPENDITURE INFORMATION FY 77-78

AGENCY	BUDGET	EXPENDED 1ST QUARTER	EXPENDED 2ND QUARTER	EXPENDED 3RD QUARTER	EXPENDED 4TH QUARTER	EXPENDED FISCAL Y-T-D
JUDICIAL DEPARTMENT	9,003,132.83	1,929,597.28	2,024,365.19	1,838,199.17	2,082,751.32	7,874,913.16
GOVERNORS OFF-SEC OF S	621,715.00	131,582.63	135,384.46	133,489.20	149,774.91	550,230.86
GOVERNORS OFF-SEED	6,433,381.94	1,364,625.14	1,421,404.65	1,329,451.26	1,827,545.94	5,943,026.14
GOVERNORS OFF-DOA	22,966,852.88	17,215,985.65	18,287,725.88	1,504,873.48	25,679,152.47	62,687,737.16
GOVERNORS OFF-MAN & GRND	170,504.01	27,885.24	37,227.88	46,972.57	56,452.94	168,538.30
GOVERNORS OFF-HLTH/SO DEV	754,272.58	200,621.24	228,084.62	193,622.30	405,475.68	1,027,803.84
GOVERNORS OFF-DIV FCN OPT	1,840,250.04	471,320.44	884,992.09	127,208.17	1,935,449.78	3,418,970.43
GOVERNORS OFF-DISASTER PRE	524,407.80	239,334.82	268,829.22	163,668.54	251,561.45	923,394.31
LIEUTENANT GOVERNOR	89,639.00	17,883.14	21,474.00	19,297.84	16,712.94	77,371.01
SECRETARY OF STATE	330,626.00	70,033.40	49,584.67	75,404.93	95,016.87	310,039.27
COMPTROLLER GENERAL	22,986,495.57	15,414,398.14	18,814,923.18	383,757.01	16,628,208.77	49,241,287.07
STATE TREASURERS OFFICE	50,525,538.78	1,383,299.11	1,802,909.20	198,591.98	6,850,111.37	14,234,911.66
ATTORNEY GENERAL	3,192,440.75	897,579.62	850,270.91	852,730.66	942,076.58	3,542,657.75
ADJUTANT GENERAL	1,507,201.31	540,275.88	547,422.82	737,793.93	1,224,707.15	2,450,199.78
ELECTION COMMISSION	713,318.76	489,513.15	66,358.01	52,883.03	49,349.62	675,153.82
B & C-FINANCE	4,050,107.16	1,021,612.16	1,188,944.13	780,439.57	991,053.78	3,982,470.20
B & C-RESEARCH/STATISTICS	629,228.70	161,087.27	191,720.81	212,203.73	253,607.17	818,619.15
B & C-GENERAL SERVICES	40,563,665.51	6,778,340.60	7,987,310.67	7,764,898.63	1,490,954.15	30,021,494.27
B & C-AUT & VEHICLE MNGT	175,582.32	81,060.26	31,269.72	37,271.69	41,680.49	191,252.16
B & C-EQUIPMENT	52,488,330.61	49,582,644.69	54,850,517.76	517,054.91	72,491,224.81	162,241,744.17
B & C-PERSONNEL	18,660,016.30	12,564,114.03	12,964,902.49	412,846.73	17,113,222.92	43,055,086.19
B & C-EMPLOYEE BENEFITS	22,876,604.00	468,447.58	309,413.08	161,189.95	379,106.82	1,156,969.55
HIGHER EDUCATION COMM	1,823,266.86	247,450.14	317,434.98	31,451.03	272,393.44	1,198,468.52
HIGH ED TUITION GRANTS COM	9,085,707.00	23,890.39	8,937,684.48	31,451.03	68,828.86	9,061,852.77
THE CITADEL	14,114,564.52	4,222,104.70	1,437,040.03	3,534,864.16	4,522,782.50	13,716,791.39
CLEMSON UNIVERSITY	56,551,070.00	11,337,277.43	14,561,341.48	14,755,624.09	14,911,650.09	55,565,893.09
COLLEGE OF CHARLESTON	11,876,204.00	4,264,315.91	5,068,377.23	4,068,542.24	3,393,582.99	18,794,621.37
FRANCIS MARION COLLEGE	7,037,978.70	1,808,861.44	1,909,216.98	1,374,709.87	1,913,490.16	7,006,278.63
LANDER COLLEGE	4,314,771.00	7,297,257.77	1,039,083.88	720,211.91	1,132,411.83	10,188,965.39
UNIVERSITY OF S. C.	189,680,245.82	29,601,619.48	31,214,477.72	27,022,530.13	4,678,704.88	89,838,627.33
WILMINGTON COLLEGE	15,790,006.82	3,126,741.78	3,168,126.98	2,993,018.74	24,226,169.03	36,881,180.61
MEDICAL UNIVERSITY	102,795,724.72	19,094,821.47	21,838,585.07	19,721,605.02	22,943.03	78,032.73
ADV COUNCIL VOC & TEC ED	63,383.21	16,925.80	17,269.92	20,893.98	22,943.03	78,032.73
TECHNICAL & COMP EDUC BD	34,277,240.24	7,753,651.39	9,624,387.34	2,815,492.25	10,094,744.12	30,290,275.10
EDUCATION DEPARTMENT	477,735,884.18	105,754,354.65	141,962,473.94	11,458,194.17	133,097,678.28	392,272,701.09
EDUCATIONAL TELEVISION COM	10,861,803.04	3,111,032.81	2,570,088.27	2,971,730.77	2,862,882.12	11,515,733.97
MT LEO CRAY OPPORTUN SCH	949,089.78	222,985.12	279,828.36	287,970.57	307,310.10	1,098,094.15
DEAF & BLIND SCHOOL	5,313,231.64	670,565.06	1,419,338.31	1,680,037.90	1,490,454.12	3,260,398.09
ARCHIVES & HISTORY DEPT	1,812,215.36	695,844.20	469,759.54	380,961.08	463,852.94	2,010,417.36
CONFEDERATE RELIC ROOM	60,825.00	19,288.59	9,544.68	9,034.45	14,469.30	52,337.02
STATE LIBRARY	2,122,265.13	1,287,367.99	506,599.91	193,574.19	385,070.41	2,372,612.56

TABLE 6

AGENCY EXPENDITURE INFORMATION FY 77-78

AGENCY	BUDGET	EXPENDED 1st QUARTER	EXPENDED 2nd QUARTER	EXPENDED 3rd QUARTER	EXPENDED 4th QUARTER	EXPENDED FISCAL Y-T-D
Arts Commission	955,022.94	383,941.07	451,888.50	534,762.62	510,984.50	1,881,576.69
Museum Commission	180,385.23	26,168.20	40,300.47	32,165.92	71,707.95	170,342.54
Health & Environmental Control	45,327,102.11	17,873,771.29	16,138,475.13	15,631,598.10	17,695,767.27	67,339,611.79
Nuclear Advisory Council	67,443.00	10,234.19	10,743.31	9,890.00	12,021.91	42,889.41
Mental Health Department		14,316,731.11	23,921,286.93	18,576,398.69	23,141,267.18	79,955,683.91
Mental Retardation Dept.	5,139,729.00	10,551,348.63	11,221,274.01	9,847,223.93	13,897,017.96	45,516,864.53
Alcohol & Drug Abuse Comm	2,974,092.56	1,202,003.15	1,311,231.01	397,780.36	1,310,809.86	4,221,824.38
Social Services Department	140,141,291.46	66,462,065.93	76,351,215.96	17,090,199.12	80,392,164.02	240,295,645.03
Vocational Rehabilitation	14,437,323.28	7,292,356.54	6,711,690.74	4,348,680.75	7,201,838.11	25,554,566.14
John De La Howe School	998,307.73	202,512.36	132,393.19	297,133.17	223,830.47	855,869.19
Foster Care Review Bds. Sys.	193,099.00	26,226.56	43,383.85	48,464.57	54,699.85	172,774.83
Childrens Bureau	602,872.84	109,320.80	107,503.02	130,607.66	96,178.08	443,609.56
Blind Commission	2,584,441.25	987,326.72	1,163,510.27	739,665.34	935,529.86	3,826,032.19
Aging Commission	1,932,045.43	1,254,591.19	1,515,284.15	136,367.34	1,513,457.41	4,419,700.09
Housing Authority	559,972.71	132,406.19	167,699.30	83,689.52	264,118.89	647,913.90
Human Affairs Comm.	583,109.91	182,711.47	150,398.24	165,323.35	144,395.98	642,829.04
Veterans Affairs	726,326.25	187,632.16	168,734.96	74,599.38	173,830.53	604,797.03
Corrections Department	28,419,439.05	5,190,362.20	7,961,266.43	7,919,861.57	10,757,445.79	32,807,744.33
Probation Parole Pardon Bd	3,265,548.16	874,476.18	797,087.48	794,580.23	833,709.24	3,299,853.13
Youth Services Department	9,889,275.49	2,497,101.09	2,524,588.77	2,535,200.43	2,635,902.29	10,192,792.58
Juvenile Placement & Aftercare	893,060.93	201,077.69	288,858.55	257,910.54	262,309.85	1,010,156.63
Law Enf Training Council	2,227,635.38	267,634.70	291,441.90	306,688.31	319,568.87	1,185,333.78
Water Resources Commission	1,029,799.12	220,824.17	270,409.20	243,372.44	180,809.40	915,415.21
Land Resources Consrv Comm.	1,147,186.31	331,832.22	366,985.92	330,028.14	343,463.37	1,372,309.65
Forestry Commission	7,953,828.04	2,279,983.12	2,015,859.34	1,867,904.07	2,035,511.26	8,199,257.79
Agriculture Department	4,545,026.89	1,023,868.29	1,196,460.31	966,542.86	1,073,735.93	4,260,607.39
Clemson Univ P S A	26,877,839.00	5,984,506.83	5,849,210.84	5,917,637.10	8,476,529.40	26,227,884.17
Wildlife & Marine Res Dept.	11,532,688.63	4,253,588.85	4,690,753.27	3,701,513.26	3,852,757.11	16,498,612.49
Parks Recreation & Tourism	9,602,602.01	3,353,920.73	3,592,497.11	2,022,198.84	2,958,184.78	11,926,801.46
Development Board	2,915,798.65	856,835.59	618,339.90	587,319.71	575,340.88	2,637,836.08

AGENCY EXPENDITURE INFORMATION FY 77-78

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TABLE 6

AGENCY EXPENDITURE INFORMATION FY 77-78

AGENCY	BUDGET	EXPENDED 1st QUARTER	EXPENDED 2nd QUARTER	EXPENDED 3rd QUARTER	EXPENDED 4th QUARTER	EXPENDED FISCAL Y-T-D
Disaster Preparedness Agency						
Employment Security Commission	119,577,326.27	30,514,468.70	25,487,833.15	4,901,550.53	24,586,834.42	85,490,686.80
Accountancy Board	60,283.00	4,356.16	7,976.35	16,843.21	10,003.06	39,178.78
Architectural Examining Board	40,850.00	9,228.90	4,424.88	12,598.87	9,847.09	36,099.74
Auctioneers Commission	15,000.00		6,869.83	8,995.97	8,590.05	24,455.85
State Bar	99,514.78	50,000.00	35,000.00		66,620.00	151,620.00
Barber Examiners Board	79,800.00	16,997.06	20,287.15	18,456.20	19,696.17	75,436.58
Cemetery Board	2,425.00	235.64	702.34	269.20	645.47	1,852.65
Chiropractic Examiners Board	9,722.00	1,478.81	3,120.86	2,142.25	2,119.59	8,861.51
Contractors Licensing Board	124,442.00	27,273.69	28,000.21	29,378.10	35,766.18	120,418.18
Cosmetic Art Examiners Board	191,102.00	23,650.63	29,149.70	43,870.16	40,980.88	137,651.37
Dentistry Board	56,623.00	3,866.52	12,925.39	15,954.16	11,849.86	44,595.93
Engineering Examiners Board	134,125.00	29,672.58	23,869.72	34,608.34	29,632.85	117,783.49
Environmental Opr. Bd. of Cert.	42,862.00	7,693.51	7,266.82	6,196.99	15,651.66	36,808.98
Foresters Registration Board	2,448.00		286.53		342.77	629.30
Funeral Service Board	41,665.00	9,463.66	7,877.44	9,798.06	11,388.02	38,527.18
Medical Examiners Board	233,148.00	25,156.95	46,202.52	41,492.56	74,421.93	187,273.96
Nursing Board	331,277.00	79,429.55	63,055.81	61,071.02	74,075.69	277,632.07
Nursing Home Admin. Examining Bd.	16,204.00	3,677.92	2,325.49	3,556.99	2,873.25	12,433.65
Optometry & Opticianry Board	16,238.00	3,057.31	4,038.49	3,520.79	4,940.05	15,556.64
Pharmaceutical Examiners	63,439.00	13,340.96	13,600.24	13,971.92	13,690.36	54,603.48
Physical Therapist Exam. Board	7,278.00	893.76	1,166.39	1,486.70	1,148.62	4,695.47
Podiatry Examiners Board	980.00	380.78	193.25	262.02		836.05
Psychology Board of Examiners	6,360.00	490.82	1,334.72	960.76	870.90	3,657.20
Real Estate Commission	289,086.00	44,453.89	66,748.75	55,565.89	68,971.95	235,740.48
Residential Home Builders Commission	150,123.00	27,022.42	43,176.79	29,028.21	29,516.32	128,743.74
Registered Sanitarians Board	3,875.00	20.00	578.01	306.61	187.03	1,091.65
Social Workers Reg. Board	3,033.00	471.01	656.07	992.07	395.65	2,514.80
Speech Pathology & Audi. Exam. Board	6,215.00	537.37	2,013.12	765.63	1,269.38	4,585.50
Veterinary Medical Exam. Board	7,382.00	1,767.82	925.03	1,743.49	888.71	5,325.05

TABLE 6

AGENCY EXPENDITURE INFORMATION FY 77-78

AGENCY	BUDGET	EXPENDED 1st QUARTER	EXPENDED 2nd QUARTER	EXPENDED 3rd QUARTER	EXPENDED 4th QUARTER	EXPENDED FISCAL Y-T-D
Patients Comp. Fd. Bd. of Gov.	1,049,517.40		9,502.39	12,170.20	6,089.31	27,761.90
Aeronautics Commission	3,191,837.24	1,139,112.16	406,042.51	469,983.10	400,778.87	2,415,916.64
Public Railways Commission	315,540.00		50,000.00		190,540.00	240,540.00
Highway & Public Transportation	255,103,450.00	43,040,175.47	63,204,734.29	40,814,385.59	87,322,895.38	234,382,190.73
Debt Service	82,202,719.00	27,464,915.92	19,787,171.79		5,704,286.15	52,956,373.86
Atlantic Sts. Mar. Fish. Com.	3,400.00	3,400.00				3,400.00
Fuel Alloc./Energy Adv. Council	3,450.00	342.56	692.28	369.54		1,404.38
Judicial Council	34,200.00				217.82	217.82
S.C. Bldg. Co. Council - Adm. Exp.	115.00			26.00	18.80	44.80
Tax Study Commission	27,276.00	4,229.63	5,013.45	6,234.95	3,777.71	19,255.74
State Reorganization Commission	241,634.84	64,585.28	67,811.49	74,603.59	69,309.74	276,310.10
Status of Women Commission	13,940.00	1,827.08	1,291.55	2,200.89	5,538.01	10,857.53
Comm. Unif. St. Laws - Travel	3,000.00		1,531.60			1,531.60
Workmen's Comp. Laws Adv. Con.	1,725.00	461.16		434.00	364.00	1,259.16
S.C. Tobacco Advisory Comm.	10,000.00					
Coastal Zone Council	25,000.00	7,798.54	7,967.06	3,528.14	4,337.39	23,631.13
Grn. Re. Fol. Ed. Bch. & Paw. Is.	125,000.00		30,761.75		23,680.29	54,442.04
Relocate Rd. 42-88 Sptg. Co.	55,004.66		8,604.22			8,604.22
Com. Stdy. Pub. Pri. Srv.-Aging	12,261.00	3,009.34	3,920.29	2,977.01	2,604.35	12,510.99
Agriculture Study Committee	10,512.00	4,018.46	1,990.45	2,836.92	1,330.58	10,176.41
Auto Liability Study Committee	27,000.00	9,086.51	7,623.13	9,466.35	1,423.00	27,598.99
Const. Rev. Steering Comm.	1,725.00					
Com. on Consumer Affairs	5,000.00	994.04	1,544.85	1,047.58	898.44	4,484.91
S.C. Crime Study Committee	5,175.00	245.20	1,740.89	655.36	742.86	3,384.31
Education Study Committee	7,760.00	2,498.84	3,364.37	1,087.29	130.00	7,080.50
Election Laws Study Comm.	13,800.00		1,000.16			1,000.16
Study Com. Elec. Trans. Funds	3,950.00		123.81	718.10	619.05	1,460.96
Forest Study Committee	10,000.00		2,892.32	1,275.24	3,739.86	7,907.42
Higher Education Study Comm.	5,000.00	992.60	932.55	875.00		2,800.15
House of Rep. Membership Res. Com.	36,768.00	9,828.03	7,711.71	7,395.17	8,675.59	33,610.50

TABLE 6

AGENCY EXPENDITURE INFORMATION FY 77-78

AGENCY	BUDGET	EXPENDED 1st QUARTER	EXPENDED 2nd QUARTER	EXPENDED 3rd QUARTER	EXPENDED 4th QUARTER	EXPENDED FISCAL Y-T-D
Insurance Law Study Committee	10,350.00	871.32	6,667.13	2,790.90	250.00	10,579.35
Comm. Study Judicial System	18,000.00					
Local Government Study Committee	4,225.00			309.50	371.40	680.90
Medical Care Study Committee	7,500.00	1,328.19	1,498.14	2,163.35	926.14	5,915.82
Mental Health/Retardation Committee	28,760.74	10,732.36	6,520.23	5,197.55	4,138.26	26,588.40
Migrant Workers Study Committee	1,725.00			139.16		139.16
Comm. Study Prob Alcohol/Drug Abuse	18,416.22	2,985.89	3,926.18	3,967.56	5,879.39	16,759.02
Nursing Home Study Committee	12,425.00	771.64	248.72	978.04	214.60	2,213.00
Com. Oil Gas Drill Pub. Land	17,250.00	12,124.36	2,536.11	2,447.28	97.00	17,204.75
Contin. Comm. Retirement System	9,000.00	600.00		1,882.81	1,366.86	3,849.67
State Employee Employment Committee	5,000.00	2,147.01	956.16	146.34	199.70	3,449.21
Social Services Advisory Committee	15,000.00		347.62	4,961.19	268.36	5,040.45
Textile Study Committee	10,000.00	462.28	915.66	3,359.61	2,906.26	7,643.81
Committee on Tourism	13,800.00	1,881.46	1,015.84	1,697.48	2,454.16	7,048.94
Public Transportation Study Comm.	7,500.00	2,121.13	259.40	965.00	3,858.15	7,203.68
Public Utility Elec. Rate Stdy. Comm.	8,280.00	1,280.52	3,700.43	1,269.32	2,039.40	8,289.67
Water Resources Study Committee	5,000.00		189.00	540.00	405.00	1,134.00
Workmens Compensation Study Comm.	15,000.00	4,097.63	3,677.04	3,358.82	3,866.51	15,000.00
Old Exchange Building Committee	10,907.43	1,679.46	1,821.33	2,631.53	1,962.02	8,094.34
Contributions	497,093.00	351,449.35	69,954.00	9,003.25	34,812.00	465,218.60
Aid To Subdivisions	57,603,110.00	2,534,108.32	11,844,734.29		20,338,050.40	34,716,893.01
Aid To Subdivisions	13,204,784.00		2,671,473.03		3,644,735.16	6,316,208.19
Aid To Subdivisions	270,000.00	270,000.00				270,000.00
American Revolution Bicentennial Com.	26,804.15	10,779.64	6,016.64	6,957.86	5,857.12	29,611.26
Ports Authority	394,000.00	394,000.00			325,000.00	719,000.00
78	2,151,249,289.07	573,996,373.62	79,439,174.04	261,961,028.82	699,591,480.16	2215,966,864.98
State Totals	2,151,249,289.07	573,996,373.62	79,439,174.04	261,961,028.82	699,591,480.16	2215,966,864.98

NOTE: The total expenditures for the year do not include \$53 million which the State spent during July 1978.
Complete year-end totals will be added to the files as soon as they are verified.

I. EXPLANATION OF TABLE 7. Summary of Estimated Federal Revenue
Five Year Projection Fiscal Years 78-82.

- A. Table 7 is taken from the Summary Volume of the ten volume report on Federal Programs prepared for the first time this year by the Budget and Control Board. The data is collected by the State Auditor's Office which also prepared the report.

The size and the detail of their report reflects the tremendous growth in Federal funds in the State's budget over the last fifteen years. It also reflects the wide variety of projects which receive Federal funds.

The automated reporting procedures for the Fiscal Accountability Act have the capability, built-in, to identify projects funded from Federal and other sources. Eventually, this capability will facilitate the monitoring of expenditures associated with these projects. The first phase of coordination is in progress. The Engineering Division of the State Auditor's Office is developing an automated system for monitoring the status of capital improvement projects.

TABLE 7

SUMMARY OF ESTIMATED FEDERAL REVENUE
SOUTH CAROLINA STATE GOVERNMENT
FIVE YEAR PROJECTION FISCAL YEARS 1978-82

Volume	Function	Federal Funds					State Matching Funds				
		1977-78	1978-79	1979-80	1980-81	1981-82	1977-78	1978-79	1979-80	1980-81	1981-82
I	Legislative	112,990	92,181	32,181	32,181	32,181					
	Judicial	195,056	72,178	12,000	14,000	15,000	12,732	37,962			
	Executive Administrative	57,500,842	92,332,883	8,481,206	8,260,506	8,044,382	1,367,726	1,783,260	640,027	925,579	1,172,553
	Regulatory	23,533,898	24,215,396	26,616,210	27,969,000	30,448,000	772,993	701,649	715,949	758,906	804,440
II	Higher Education-Universities	13,945,622	15,630,881	12,903,338	10,236,321	8,158	3,393,492	4,944,666	4,878,732	6,717,611	
III	Higher Education-Colleges	7,238,233	6,983,698	781,600	784,600	786,600	308,301	242,855	47,968	48,202	48,357
IV	Higher Education-Medical	9,470,309	8,969,785	4,933,219	3,226,328	1,760,213	1,053,093	1,086,456	354,366		
V	Public Education	130,868,517	131,831,290	126,893,627	128,771,626	130,838,009	21,862,701	22,265,354	21,542,551	22,230,459	22,903,879
VI	Health	43,866,097	49,545,952	34,903,136	33,707,033	33,454,277	17,751,797	21,187,991	14,280,422	9,611,584	9,795,541
VII	Social Rehabilitation Services	406,360,415	357,133,333	372,662,862	396,806,223	422,983,439	71,276,221	75,161,715	80,196,106	86,451,808	91,912,315
VIII	Corrections	6,535,697	5,680,321	1,708,820	1,101,539	1,124,699	964,225	431,371	1,030,195	1,226,983	1,330,795
IX	Conservation, Natural Resources	17,447,169	17,180,929	11,033,591	11,283,547	11,547,421	6,007,503	6,083,675	5,654,832	5,773,571	6,025,264
	and Development Transportation	79,115,204	75,542,500	94,625,000	94,625,000	93,308,000	54,532,027	58,063,500	52,243,000	52,255,000	52,192,000
GRAND TOTAL		796,210,019	785,211,327	695,592,290	716,817,906	734,350,779	179,302,911	191,990,454	181,584,148	185,999,703	186,185,144

TABLE 8: FY 77-78: STATE APPROPRIATIONS AND EXPENDITURES
(INCLUDES SUPPLEMENTS, BASE PAY ALLOCATION,
TRANSFERS AND CONTINGENCIES. EXCLUDES FEDERAL
FUNDS.¹

Departments & Agencies	Total Appropriations Received for FY from State Funds	Total Expenditures of State Funds
<u>Judicial Department</u>	\$ 8,859,926	\$ 8,161,560
<u>Executive & Administration</u>		
<u>Division:</u>		
Governor	14,735,868	10,427,934
Lt. Governor	89,854	81,344
Secretary of State	336,717	329,792
Comptroller General	1,844,762	1,832,918
State Treasurer	1,006,588	963,460
Attorney General	3,150,386	2,879,473
Election Commission	692,019	666,739
Adjutant General	1,149,780	1,133,846
Budget & Control Board	24,530,501	14,539,420
Division Total	47,536,475	32,854,926
<u>Educational Division:</u>		
Higher Education Commission	1,289,650	1,176,112
Higher Education Tuition Grants	8,354,949	8,322,726
Citadel	6,985,421	6,929,791
Clemson University	29,697,453	29,523,085
College of Charleston	8,744,817	8,684,307
Francis Marion College	4,366,120	4,151,290
Lander College	3,086,689	2,054,239
S. C. State College	8,760,855	8,675,259
USC	53,127,567	52,517,489
USC-Aiken	1,871,571	1,842,001
USC-Coastal	2,342,965	2,310,716
USC-Spartanburg	2,570,185	2,545,137
USC Regional	3,468,693	3,442,158
Total USC: (63,380,981)	(62,657,501)	
Winthrop	7,913,502	7,739,270
Medical University of S.C.	49,462,767	49,158,791
Bd. of Technical & Comprehen- sive Education	34,342,206	33,870,748
Department of Education	452,269,232	451,562,605
Educational Television	9,038,810	8,582,304
Wil Lou Gray	761,687	754,173
Deaf & Blind School	4,856,242	4,816,804
Archives & History	1,680,532	1,649,233
Confederate Relic Room	64,079	56,446
State Library	1,693,314	1,680,325
Arts Commission	725,766	714,547
Museum Commission	179,660	171,377
Division Total:	697,654,732	693,930,933
<u>Health Division:</u>		
Dept. of Health & Environ- mental Control	33,818,706	32,347,874
Nuclear Advisory Council	67,443	46,062
Dept. of Mental Health	56,826,189	56,101,507
Dept. of Mental Retardation	35,640,382	35,381,282
Alcohol & Drug Abuse	1,468,079	1,434,246
Division Total:	127,820,799	125,310,971

¹ Federal Revenue Sharing Funds for employee retirement go through the Appropriations process and thus are no longer identified as Federal funds. These funds, totaling \$35,282,922.81 for FY 77-78, are appropriated directly to each agency for employee retirement and are included in the agency totals.

<u>Departments & Agencies</u>	<u>Total Appropriations Received for FY from State Funds</u>	<u>Total Expenditures of State Funds</u>
<u>Social Rehabilitative Services</u>		
<u>Division:</u>		
Dept. of Social Services	\$81,118,221	\$80,026,720
Vocational Rehabilitation	6,965,077	6,653,671
John De La Howe	901,039	893,734
Bd. Review Foster Children	186,026	145,077
Childrens Bureau	544,546	481,330
Commission for the Blind	2,070,555	1,665,852
Commission on Aging	492,226	489,878
Housing Authority	317,913	299,222
Human Affairs Commission	511,551	493,103
Veterans' Affairs Commission	727,431	718,167
Division Total:	93,834,585	91,866,754
<u>Correctional & Law Enforcement</u>		
<u>Division</u>		
Dept. of Corrections	28,566,688	27,598,803
Probation, Parole & Pardon	3,048,571	3,027,854
Youth Services	8,954,160	8,882,425
Juvenile Placement & Aftercare	952,536	854,853
Division Total:	41,521,955	40,363,935
<u>Conservation & Natural Resources:</u>		
Water Resources	711,210	692,253
Land Resources Conservation		
Commission	1,077,320	1,051,585
Forestry Commission	7,506,003	7,179,280
Agriculture Department	3,067,600	3,056,231
Clemson PSA	16,436,129	16,328,359
Wildlife & Marine Resources	6,796,650	5,786,656
Parks, Recreation & Tourism*	5,711,171	5,043,654
Development Board	2,804,993	2,733,087
Patriots Point	389,369	389,329
Clark Hill	88,112	84,682
New Horizons	48,597	35,220
Division Total:	44,637,154	42,380,336
<u>Regulatory Division:</u>		
Public Service Commission	2,422,298	2,314,292
Industrial Commission	1,239,820	1,142,119
Workmens Compensation Fund	340,322	338,424
Insurance Department	2,886,105	2,597,842
Consumer Affairs	375,170	362,101
Dairy Commission	184,566	165,759
Department of Labor	1,617,519	1,384,788
Tax Commission	11,370,230	11,177,916
Alcoholic Beverage Control Comm.	1,009,769	960,463
Ethics Commission	67,591	65,711
Employment Security Commission	59,305	59,305
Accountancy Board	60,495	51,558
Bd. of Architectural Exams	40,850	40,334
Auctioneers Commission	30,251	29,028
Bd. of Barber Exams	80,139	76,584
Cemetery Board	2,425	1,754
Bd. of Chiropractic Exams	9,722	8,608
Contractor's Licensing Bd.	125,553	125,552
Cosmetic Art Exams	191,977	148,948
Dentistry Board	56,823	53,750
Engineering Examiners Bd.	136,710	128,482
Certification Environmental Systems	42,912	38,782
Operators Bd.		

*Includes American Revolution Bicentennial Commission

<u>Departments & Agencies</u>	<u>Total Appropriations Received for FY from State Funds</u>	<u>Total Expenditures of State Funds</u>
<u>Regulatory Division (Cont')</u>		
Bd. of Foresters Registration	2,448	539
Bd. of Funeral Services	41,665	38,103
Bd. of Medical Exams.	235,898	206,011
Bd. of Nursing	332,289	295,925
Bd. of Nursing Home Adminis- tration	16,385	13,239
Bd. of Occupational Therapy	1,000	156
Bd. of Optometry & Opticianry Exams	18,525	18,415
Bd. of Pharmaceutical Exams	63,689	60,842
Bd. of Exams & Reg. of Physical Therapist	7,391	6,561
Bd. of Podiatry Exams	980	867
Bd. of Examiners in Psychology	6,360	3,724
Real Estate Commission	290,336	250,593
Residential Home Builders	150,623	134,198
Bd. of Registered Sanitarians	3,875	1,328
Bd. of Social Workers Regis.	3,033	2,504
Bd. of Speech Pathology & Audi- ology	6,215	5,180
Bd. of Veterinary Exams.	7,382	6,936
Bd. of Financial Institutions	<u>758,949</u>	<u>694,498</u>
Division Total:	24,297,595	23,011,721
<u>Transportation Division</u>		
Aeronautics Commission	1,222,413	1,138,376
Public Railways	315,540	315,540
Department of Highways & Public Transportation	<u>24,013</u>	<u> </u>
Division Total:	1,561,966	1,453,916
Debt Service	77,031,970	71,454,442
Miscellaneous Appropriations	837,281	562,408
Contributions	561,593	469,819
Aid to Subdivisions	77,141,097	71,982,084
Capital Outlay & Non- Recurring	2,597,793	1,006,793
Legislative Department	6,848,682	5,901,438
Grand Total for State:	\$1,252,743,601	\$1,210,712,036

*Data Source: Comptroller General's records and Appropriations Acts for Fiscal Years 77-78 and 78-79

Note: Of the total State appropriations \$21,360,071 was returned to the General Fund (lapsed) \$20,671,494 was brought forward by State agencies for incompletd projects or special legislation.

SECTION THREE

SUMMARY OF PURCHASE ORDER ACTIVITY BY AGENCY

FOR THE QUARTER APRIL - JUNE 1978

This is a summary report of purchases made by Central State Purchasing for State agencies and purchases made by agencies directly from commercial vendors.

It is important to note that purchases against term contracts administered by Central State Purchasing are included in the quarterly and year-to-date agency totals.

Description of purchase order activity reports: (The report and the description were submitted to the Legislative Audit Council by the Central State Purchasing Section, Division of General Services.)

- A. This report is in agency alphabetical sequence.
- B. "Quarterly by CSP" are purchases made by Central State Purchasing for each agency from April 1, 1978 through June 30, 1978
- C. "Y-T-D" (Year-To-Date) by Central State Purchasing are purchases made by Purchasing from April 1, 1978 through June 30, 1978 for each agency.
- D. "Quarterly by Agency" are purchases made by each agency from April 1, 1978 through June 30, 1978
- E. The last column on the right reflects a total of Central State Purchasing and agency purchases for the quarter April 1, 1978 through June 30, 1978
- F. The last line on page 85 shows the State totals (quarterly and year-to-date) by Central State Purchasing and by agency.

The Division of General Services has cited improvements in purchasing practices which are a result of the procedures developed for compliance with Act 561. Analysis of the data collected by General Services has permitted the expansion of the codes in several commodity classes. Agencies are providing better item descriptions on purchase requisitions and the commodity code numbers are being used more widely. They also report that more agencies are using the Division's standard requisition forms instead of cutting their own forms. This achievement enhances oversight and analysis and improves efficiency

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ACCOUNTANCY, SC BOARD OF	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	753.16	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	753.16
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
ADJUTANT GENERAL	QTRLY BY CSP	18,408.31	QTRLY BY AGENCY	109,474.62	QTRLY TOTAL	127,882.93
	Y-T-D BY CSP	27,904.79	Y-T-D BY AGENCY	435,987.00	Y-T-D TOTAL	463,891.75
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
ADMINISTRATION DIV. OF. S. C.	QTRLY BY CSP	66,068.31	QTRLY BY AGENCY	.00	QTRLY TOTAL	66,068.31
	Y-T-D BY CSP	160,289.50	Y-T-D BY AGENCY	4,191.33	Y-T-D TOTAL	164,476.83
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	2,991.70		
ADVISORY COUN. VOC & TECH EDUC	QTRLY BY CSP	400.80	QTRLY BY AGENCY	.00	QTRLY TOTAL	400.80
	Y-T-D BY CSP	867.32	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	867.32
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
AERONAUTICS COMMISSION	QTRLY BY CSP	26,566.79	QTRLY BY AGENCY	30,195.13	QTRLY TOTAL	56,761.92
	Y-T-D BY CSP	1,177,029.08	Y-T-D BY AGENCY	113,984.59	Y-T-D TOTAL	1,291,013.67
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
AGING, S. C. COMMISSION ON	QTRLY BY CSP	1,147.82	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,147.82
	Y-T-D BY CSP	3,613.85	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	3,613.85
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
AGRICULTURE DEPT. S. C.	QTRLY BY CSP	39,286.63	QTRLY BY AGENCY	22,619.30	QTRLY TOTAL	61,905.93
	Y-T-D BY CSP	170,292.62	Y-T-D BY AGENCY	106,122.56	Y-T-D TOTAL	276,375.18
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	39,729.21		
ALCOHOLIC BEV. CONTROL COMM.	QTRLY BY CSP	295.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	295.00
	Y-T-D BY CSP	41,069.99	Y-T-D BY AGENCY	11,498.95	Y-T-D TOTAL	52,568.94
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
ALCOHOL & DRUG ABUSE COMM.	QTRLY BY CSP	101.79	QTRLY BY AGENCY	.00	QTRLY TOTAL	101.79
	Y-T-D BY CSP	2,279.16	Y-T-D BY AGENCY	62,948.36	Y-T-D TOTAL	65,227.52
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	58,489.40		
ARCHITECTURAL EXAMINER'S	QTRLY BY CSP	637.41	QTRLY BY AGENCY	.00	QTRLY TOTAL	637.41
	Y-T-D BY CSP	23,830.51	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	23,830.51
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
ARCHIVES & HISTORY DEPT.	QTRLY BY CSP	18,523.05	QTRLY BY AGENCY	.00	QTRLY TOTAL	18,523.05
	Y-T-D BY CSP	74,345.25	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	74,345.25
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		

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ARTS COMMISSION	QTRLY BY CSP	8.27	QTRLY BY AGENCY	.00	QTRLY TOTAL	8.27
	Y-T-D BY CSP	10,807.37	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	10,807.37
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
ATTORNEY GENERAL'S OFFICE S.C.	QTRLY BY CSP	4,999.50	QTRLY BY AGENCY	17,304.48	QTRLY TOTAL	22,303.98
	Y-T-D BY CSP	41,745.99	Y-T-D BY AGENCY	54,104.97	Y-T-D TOTAL	95,850.56
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
AUCTIONEERS COMM, SC	QTRLY BY CSP	406.15	QTRLY BY AGENCY	.00	QTRLY TOTAL	406.15
	Y-T-D BY CSP	4,327.05	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	4,327.05
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
AUDITORS OFFICE, S. C.	QTRLY BY CSP	1,011.87	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,011.87
	Y-T-D BY CSP	15,136.46	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	15,136.46
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
BARBER EXAM, SC STATE BOARD OF	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	281.95	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	281.95
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
BLIND, S. C. COMM. FOR THE	QTRLY BY CSP	103,777.53	QTRLY BY AGENCY	.00	QTRLY TOTAL	103,777.53
	Y-T-D BY CSP	344,213.81	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	344,213.81
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
BUDGET & CONTROL BD., FIN. DIV	QTRLY BY CSP	13,826.67	QTRLY BY AGENCY	.00	QTRLY TOTAL	13,826.67
	Y-T-D BY CSP	47,997.34	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	47,997.34
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
CERTIFICATION OF ENV. SYSTEMS	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	82.90	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	82.90
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
CHILD SUPPORT ENFORCEMENT DIV	QTRLY BY CSP	635.35	QTRLY BY AGENCY	.00	QTRLY TOTAL	635.35
	Y-T-D BY CSP	5,334.06	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	5,334.06
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
CHILDREN'S BUREAU OF S.C.	QTRLY BY CSP	770.88	QTRLY BY AGENCY	.00	QTRLY TOTAL	770.88
	Y-T-D BY CSP	1,810.23	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,810.23
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
CHILDRENS FOSTER CARE REVIEW	QTRLY BY CSP	261.68	QTRLY BY AGENCY	.00	QTRLY TOTAL	261.68
	Y-T-D BY CSP	3,716.95	Y-T-D BY AGENCY	40.27	Y-T-D TOTAL	3,757.22
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		

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CITADEL, THE	QTRLY BY CSP	38,084.14	QTRLY BY AGENCY	262,428.93	QTRLY TOTAL	300,513.07
	Y-T-D BY CSP	210,198.26	Y-T-D BY AGENCY	2,319,202.13	Y-T-D TOTAL	2,529,400.39
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	270,961.07		
CLEMSON UNIVERSITY	QTRLY BY CSP	93,609.28	QTRLY BY AGENCY	2,358,709.83	QTRLY TOTAL	2,452,319.11
	Y-T-D BY CSP	465,398.09	Y-T-D BY AGENCY	6,666,903.80	Y-T-D TOTAL	7,132,301.89
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	2,352,573.85		
CLEMSON UNIVERSITY	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	74.75	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	74.75
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
COLUMBIA ARMORY	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	27.60	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	27.60
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
COMPTROLLER GENERAL, S. C.	QTRLY BY CSP	9,056.67	QTRLY BY AGENCY	1,926.47	QTRLY TOTAL	10,983.14
	Y-T-D BY CSP	20,089.45	Y-T-D BY AGENCY	6,100.52	Y-T-D TOTAL	26,189.97
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
COMPUTER SYSTEMS MGT. DIV.	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	657.65	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	657.65
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
CONFEDERATE RELIC RM & MUSEUM	QTRLY BY CSP	2,713.54	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,713.54
	Y-T-D BY CSP	3,082.78	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	3,082.78
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
CONSUMER AFFAIRS DEPT.	QTRLY BY CSP	5,883.23	QTRLY BY AGENCY	.00	QTRLY TOTAL	5,883.23
	Y-T-D BY CSP	9,989.11	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	9,989.11
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
CORRECTIONS, S. C. DEPT. OF	QTRLY BY CSP	854,410.68	QTRLY BY AGENCY	980,819.89	QTRLY TOTAL	1,835,230.57
	Y-T-D BY CSP	3,585,013.89	Y-T-D BY AGENCY	3,032,973.14	Y-T-D TOTAL	6,617,987.03
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	784,410.78		
COSMETIC ART EXAMINERS	QTRLY BY CSP	3,200.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,200.00
	Y-T-D BY CSP	3,994.15	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	3,994.15
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
CRIMINAL JUSTICE ACADEMY, S.C.	QTRLY BY CSP	23,207.36	QTRLY BY AGENCY	31,864.72	QTRLY TOTAL	55,072.08
	Y-T-D BY CSP	229,210.91	Y-T-D BY AGENCY	233,911.29	Y-T-D TOTAL	463,122.20
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	12,869.68		

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DAIRY COMMISSION OF. S. C.	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	325.35	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	325.35
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
DEAF & BLIND SCHOOL OF. S. C.	QTRLY BY CSP	51,756.34	QTRLY BY AGENCY	.00	QTRLY TOTAL	51,756.34
	Y-T-D BY CSP	189,510.48	Y-T-D BY AGENCY	201,485.50	Y-T-D TOTAL	386,995.98
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	65,398.61		
DENTISTRY, SC BOARD OF	QTRLY BY CSP	3.10	QTRLY BY AGENCY	.00	QTRLY TOTAL	3.10
	Y-T-D BY CSP	780.20	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	780.20
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
DEVELOPMENT BOARD, STATE	QTRLY BY CSP	27,654.51	QTRLY BY AGENCY	.00	QTRLY TOTAL	27,654.51
	Y-T-D BY CSP	47,977.09	Y-T-D BY AGENCY	61,627.21	Y-T-D TOTAL	109,604.30
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
DISASTER PREPAREDNESS AGENCY,	QTRLY BY CSP	4,380.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	4,380.00
	Y-T-D BY CSP	15,227.17	Y-T-D BY AGENCY	199.89	Y-T-D TOTAL	15,427.06
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
ECONOMIC OPPORTUNITY OFF.	QTRLY BY CSP	36,742.52	QTRLY BY AGENCY	.00	QTRLY TOTAL	36,742.52
	Y-T-D BY CSP	69,161.13	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	69,161.13
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
EDUCATION DEPT.	QTRLY BY CSP	177,713.76	QTRLY BY AGENCY	2,206,064.53	QTRLY TOTAL	2,383,778.29
	Y-T-D BY CSP	7,885,218.50	Y-T-D BY AGENCY	6,787,700.24	Y-T-D TOTAL	14,672,918.74
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	6,442,440.73		
EDUCATION, S. C. DEPT. OF	QTRLY BY CSP	238,627.75	QTRLY BY AGENCY	49,041.81	QTRLY TOTAL	287,669.56
	Y-T-D BY CSP	510,848.22	Y-T-D BY AGENCY	230,191.39	Y-T-D TOTAL	741,039.61
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	46,304.85		
EDUCATIONAL TELEVISION, S. C.	QTRLY BY CSP	36,566.27	QTRLY BY AGENCY	281,793.68	QTRLY TOTAL	318,359.95
	Y-T-D BY CSP	830,508.12	Y-T-D BY AGENCY	1,312,535.52	Y-T-D TOTAL	2,143,043.64
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	572,874.87		
ELECTION COMM.	QTRLY BY CSP	686.37	QTRLY BY AGENCY	103.50	QTRLY TOTAL	789.87
	Y-T-D BY CSP	3,703.37	Y-T-D BY AGENCY	103.50	Y-T-D TOTAL	3,806.87
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
EMPLOYMENT SECURITY COMM.	QTRLY BY CSP	42,733.55	QTRLY BY AGENCY	.00	QTRLY TOTAL	42,733.55
	Y-T-D BY CSP	282,798.86	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	282,798.86
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		

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ENGINEERING EXAMINERS BD.	QTRLY BY CSP	519.12	QTRLY BY AGENCY	.00	QTRLY TOTAL	519.12
	Y-T-D BY CSP	1,344.45	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,344.45
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
ETHICS COMMISSION, STATE	QTRLY BY CSP	548.45	QTRLY BY AGENCY	.00	QTRLY TOTAL	548.45
	Y-T-D BY CSP	1,559.10	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,559.10
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
EXAMINERS IN PSYCHOLOGY, BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	32.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	32.00
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
EXAMINERS IN SPEECH PATHOLOGY	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	472.38	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	472.38
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
FINANCIAL INSTITUTIONS, STATE	QTRLY BY CSP	403.95	QTRLY BY AGENCY	.00	QTRLY TOTAL	403.95
	Y-T-D BY CSP	1,264.28	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,264.28
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
FINANCIAL INSTITUTIONS	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	605.50	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	605.50
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
FINANCIAL INSTITUTIONS, ST BD	QTRLY BY CSP	799.10	QTRLY BY AGENCY	.00	QTRLY TOTAL	799.10
	Y-T-D BY CSP	819.05	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	819.05
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
FORESTRY COMMISSION, S.C..	QTRLY BY CSP	544,818.17	QTRLY BY AGENCY	108,571.99	QTRLY TOTAL	653,390.16
	Y-T-D BY CSP	768,489.41	Y-T-D BY AGENCY	341,896.39	Y-T-D TOTAL	1,110,385.80
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	1,023.33		
FRANCIS MARION COLLEGE	QTRLY BY CSP	3,401.26	QTRLY BY AGENCY	42,812.97	QTRLY TOTAL	46,214.23
	Y-T-D BY CSP	35,331.19	Y-T-D BY AGENCY	203,138.60	Y-T-D TOTAL	238,469.79
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	24,384.24		
GENERAL SERVICES DIV.	QTRLY BY CSP	693,612.06	QTRLY BY AGENCY	.00	QTRLY TOTAL	693,612.06
	Y-T-D BY CSP	3,452,419.33	Y-T-D BY AGENCY	837.00	Y-T-D TOTAL	3,453,256.33
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
GOVERNOR'S OFFICE	QTRLY BY CSP	2,090.80	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,090.80
	Y-T-D BY CSP	29,403.09	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	29,403.09
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		

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HEALTH & SOCIAL DEVELOPMENT	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	34.85	Y-T-D BY AGENCY	191.54	Y-T-D TOTAL	226.39
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	148.51		
HEALTH/ENVIRONMENTAL CNT. DEPT	QTRLY BY CSP	426,601.00	QTRLY BY AGENCY	1,220,059.37	QTRLY TOTAL	1,646,656.37
	Y-T-D BY CSP	1,216,792.38	Y-T-D BY AGENCY	4,001,608.87	Y-T-D TOTAL	5,218,401.25
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	399,663.82		
HIGHER EDUCATION COMM.	QTRLY BY CSP	2,005.17	QTRLY BY AGENCY	1,566.93	QTRLY TOTAL	3,572.10
	Y-T-D BY CSP	9,569.41	Y-T-D BY AGENCY	9,573.23	Y-T-D TOTAL	19,142.64
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	754.70		
HIGHWAY & PUB TRANSP, S.C. DEPT.	QTRLY BY CSP	3,632,712.42	QTRLY BY AGENCY	4,675,875.00	QTRLY TOTAL	8,308,587.42
	Y-T-D BY CSP	11,199,393.71	Y-T-D BY AGENCY	16,145,358.38	Y-T-D TOTAL	27,344,752.09
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	10,762,490.67		
HISTORICAL RESEARCH, COMM. ON	QTRLY BY CSP	756.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	756.00
	Y-T-D BY CSP	756.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	756.00
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
HOUSE OF REPRESENTATIVES	QTRLY BY CSP	2,135.65	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,135.65
	Y-T-D BY CSP	13,951.53	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	13,951.53
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
HOUSING AUTHORITY, STATE	QTRLY BY CSP	1,613.34	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,613.34
	Y-T-D BY CSP	9,700.42	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	9,700.42
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
HUMAN AFFAIRS, COMMISSION ON	QTRLY BY CSP	5,358.60	QTRLY BY AGENCY	313.30	QTRLY TOTAL	5,671.90
	Y-T-D BY CSP	8,020.29	Y-T-D BY AGENCY	3,554.72	Y-T-D TOTAL	11,575.01
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	497.93		
INDUSTRIAL COMM. OF S. C.	QTRLY BY CSP	6,014.00	QTRLY BY AGENCY	3,513.31	QTRLY TOTAL	9,527.31
	Y-T-D BY CSP	30,299.65	Y-T-D BY AGENCY	12,898.26	Y-T-D TOTAL	43,197.91
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
INSURANCE DEPT. OF S. C.	QTRLY BY CSP	5,805.24	QTRLY BY AGENCY	4,681.19	QTRLY TOTAL	10,486.43
	Y-T-D BY CSP	5,805.24	Y-T-D BY AGENCY	33,357.84	Y-T-D TOTAL	39,163.08
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	2,874.50		
JOHN DE LA HOWE SCHOOL	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	10,076.45	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	10,076.45
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		

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JOINT LEGISLATIVE NARCOTICS &	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	1,117.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,117.00
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
JUVENILE PLACEMENT & AFTERCARE	QTRLY BY CSP	15,547.56	QTRLY BY AGENCY	.00	QTRLY TOTAL	15,547.56
	Y-T-D BY CSP	98,525.46	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	98,525.46
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
LABOR DEPT., S. C.	QTRLY BY CSP	6,472.34	QTRLY BY AGENCY	.00	QTRLY TOTAL	6,472.34
	Y-T-D BY CSP	46,117.27	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	46,117.27
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
LAND RESOURCES CONSER. COMM.	QTRLY BY CSP	6,959.74	QTRLY BY AGENCY	.00	QTRLY TOTAL	6,959.74
	Y-T-D BY CSP	31,159.71	Y-T-D BY AGENCY	9,340.17	Y-T-D TOTAL	40,499.88
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
LAW ENFORCEMENT DIV., SC	QTRLY BY CSP	71,965.07	QTRLY BY AGENCY	140,044.52	QTRLY TOTAL	212,009.59
	Y-T-D BY CSP	564,391.41	Y-T-D BY AGENCY	397,815.06	Y-T-D TOTAL	962,206.47
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	171,463.69		
LEGISLATIVE AUDIT COUNCIL	QTRLY BY CSP	1,994.91	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,994.91
	Y-T-D BY CSP	14,356.71	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	14,356.71
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
LEGISLATIVE COUNCIL	QTRLY BY CSP	3,030.71	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,030.71
	Y-T-D BY CSP	8,785.39	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	8,785.39
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
LEGISLATIVE INFORMATION SYSTEM	QTRLY BY CSP	2,068.60	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,068.60
	Y-T-D BY CSP	10,085.96	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	10,085.96
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
LIBRARY, S. C. STATE	QTRLY BY CSP	1,538.00	QTRLY BY AGENCY	15,229.89	QTRLY TOTAL	16,767.89
	Y-T-D BY CSP	6,941.44	Y-T-D BY AGENCY	56,442.73	Y-T-D TOTAL	63,384.17
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
LT. GOVERNORS OFFICE	QTRLY BY CSP	41.60	QTRLY BY AGENCY	.00	QTRLY TOTAL	41.60
	Y-T-D BY CSP	10,480.32	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	10,480.32
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
MEDICAL EXAMINERS, STATE BOARD	QTRLY BY CSP	8,098.34	QTRLY BY AGENCY	.00	QTRLY TOTAL	8,098.34
	Y-T-D BY CSP	15,650.76	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	15,650.76
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		

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MEDICAL UNIVERSITY OF S. C.	QTRLY BY CSP	373,508.92	QTRLY BY AGENCY	5,552,702.90	QTRLY TOTAL	5,926,211.82
	Y-T-D BY CSP	868,802.66	Y-T-D BY AGENCY	16,137,468.85	Y-T-D TOTAL	17,006,271.51
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	1,060,925.25		
MENTAL HEALTH, SC DEPT. OF	QTRLY BY CSP	1,003,849.71	QTRLY BY AGENCY	1,693,298.23	QTRLY TOTAL	2,697,147.94
	Y-T-D BY CSP	3,839,624.88	Y-T-D BY AGENCY	8,464,043.53	Y-T-D TOTAL	12,303,668.41
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	-00		
MENTAL RETARD., S. C. DEPT.	QTRLY BY CSP	.00	QTRLY BY AGENCY	199,727.02	QTRLY TOTAL	199,727.02
	Y-T-D BY CSP	4,444.00	Y-T-D BY AGENCY	200,098.10	Y-T-D TOTAL	204,542.10
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	127,772.77		
MENTAL RETARDATION DEPT.	QTRLY BY CSP	9,523.20	QTRLY BY AGENCY	67,917.15	QTRLY TOTAL	77,440.35
	Y-T-D BY CSP	18,926.73	Y-T-D BY AGENCY	74,175.11	Y-T-D TOTAL	93,101.84
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	4,801.23		
MENTAL RETARCATION DEPT.	QTRLY BY CSP	9,507.37	QTRLY BY AGENCY	99,516.56	QTRLY TOTAL	109,023.93
	Y-T-D BY CSP	41,342.37	Y-T-D BY AGENCY	99,516.56	Y-T-D TOTAL	140,858.93
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	5,429.58		
MENTAL RETARCATION DEPT.	QTRLY BY CSP	247,992.34	QTRLY BY AGENCY	1,200.70	QTRLY TOTAL	249,193.04
	Y-T-D BY CSP	748,940.62	Y-T-D BY AGENCY	1,200.70	Y-T-D TOTAL	750,141.32
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	1,200.70		
MENTAL RETARCATION, SC DEPT.	QTRLY BY CSP	75,840.62	QTRLY BY AGENCY	394,329.40	QTRLY TOTAL	470,170.02
	Y-T-D BY CSP	323,269.66	Y-T-D BY AGENCY	1,731,841.20	Y-T-D TOTAL	2,055,110.86
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	877,552.13		
MIDLANDS CENTER	QTRLY BY CSP	92,396.42	QTRLY BY AGENCY	34,019.42	QTRLY TOTAL	126,415.84
	Y-T-D BY CSP	138,717.28	Y-T-D BY AGENCY	34,019.42	Y-T-D TOTAL	172,736.70
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	853.45		
MOTOR VEHICLE MGMT., DIV OF	QTRLY BY CSP	212,585.96	QTRLY BY AGENCY	.00	QTRLY TOTAL	212,585.96
	Y-T-D BY CSP	240,433.23	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	240,433.23
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
MUSEUM COMM. OF S.C.	QTRLY BY CSP	1,743.02	QTRLY BY AGENCY	4,599.15	QTRLY TOTAL	6,342.17
	Y-T-D BY CSP	5,710.96	Y-T-D BY AGENCY	13,474.57	Y-T-D TOTAL	19,185.53
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	342.38		
CHESTERFIELD MARLBORO TECHNICAL COLLEGE	QTRLY BY CSP	8,463.96	QTRLY BY AGENCY	336.05	QTRLY TOTAL	8,800.01
	Y-T-D BY CSP	8,463.96	Y-T-D BY AGENCY	5,569.04	Y-T-D TOTAL	14,033.00
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		

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WIL LOU GRAY OPPORTUNITY SCHOOL	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	2,138.57	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2,138.57
	Y-T-D BY AGENCY- THRU CSP CONTRACTS			.00		
MUSEUM COMMISSION	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	.00	Y-T-D BY AGENCY	730.06	Y-T-D TOTAL	730.06
	Y-T-D BY AGENCY- THRU CSP CONTRACTS			.00		
NUCLEAR ADVISORY COUNCIL	QTRLY BY CSP	803.18	QTRLY BY AGENCY	.00	QTRLY TOTAL	803.18
	Y-T-D BY CSP	1,219.23	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,219.23
	Y-T-D BY AGENCY- THRU CSP CONTRACTS			.00		
NURSING BD., S. C. STATE	QTRLY BY CSP	3,438.38	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,438.38
	Y-T-D BY CSP	7,204.76	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	7,204.76
	Y-T-D BY AGENCY- THRU CSP CONTRACTS			.00		
NURSING HOME ADMINISTRATORS	QTRLY BY CSP	322.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	322.00
	Y-T-D BY CSP	331.80	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	331.80
	Y-T-D BY AGENCY- THRU CSP CONTRACTS			.00		
PARKS RECREATION & TOURISM	QTRLY BY CSP	162,255.74	QTRLY BY AGENCY	16,259.19	QTRLY TOTAL	178,514.93
	Y-T-D BY CSP	301,391.03	Y-T-D BY AGENCY	100,288.98	Y-T-D TOTAL	401,680.01
	Y-T-D BY AGENCY- THRU CSP CONTRACTS			29,464.10		
PARKS RECREATION & TOURISM	QTRLY BY CSP	40,491.10	QTRLY BY AGENCY	73,406.67	QTRLY TOTAL	113,897.77
	Y-T-D BY CSP	186,744.23	Y-T-D BY AGENCY	274,298.18	Y-T-D TOTAL	461,042.41
	Y-T-D BY AGENCY- THRU CSP CONTRACTS			80,393.51		
PARKS, RECREATION & TOURISM	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	1,211.60	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,211.60
	Y-T-D BY AGENCY- THRU CSP CONTRACTS			.00		
PERSONNEL DIV. OF S.C.	QTRLY BY CSP	17,474.14	QTRLY BY AGENCY	.00	QTRLY TOTAL	17,474.14
	Y-T-D BY CSP	51,726.53	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	51,726.53
	Y-T-D BY AGENCY- THRU CSP CONTRACTS			.00		
PHARMACEUTICAL EXAMINERS BD OF	QTRLY BY CSP	210.63	QTRLY BY AGENCY	.00	QTRLY TOTAL	210.63
	Y-T-D BY CSP	992.35	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	992.35
	Y-T-D BY AGENCY- THRU CSP CONTRACTS			.00		
PCDIATRY EDARC, S. C.	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	41.40	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	41.40
	Y-T-D BY AGENCY- THRU CSP CONTRACTS			.00		

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PORTS AUTHORITY OF S. C.	QTRLY BY CSP	13,867.41	QTRLY BY AGENCY	.00	QTRLY TOTAL	13,867.41
	Y-T-D BY CSP	485,140.72	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	485,140.72
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
PROBATION PAROLE & PARDON BD.	QTRLY BY CSP	2,978.77	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,978.77
	Y-T-D BY CSP	3,456.13	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	3,456.13
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
PUB UTL & ELEC RATE STUDY COMM	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	21.60	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	21.60
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
PUBLIC RAILWAYS COMM. S. C.	QTRLY BY CSP	38,596.89	QTRLY BY AGENCY	.00	QTRLY TOTAL	38,596.89
	Y-T-D BY CSP	44,218.60	Y-T-D BY AGENCY	3,565.22	Y-T-D TOTAL	47,783.82
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	3,565.22		
PUBLIC SERVICE COMMISSION	QTRLY BY CSP	24,211.13	QTRLY BY AGENCY	2,046.50	QTRLY TOTAL	26,257.63
	Y-T-D BY CSP	90,747.06	Y-T-D BY AGENCY	10,581.10	Y-T-D TOTAL	101,328.16
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	7,291.78		
PUBLIC TRANS. STUDY COMM.	QTRLY BY CSP	515.70	QTRLY BY AGENCY	.00	QTRLY TOTAL	515.70
	Y-T-D BY CSP	515.70	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	515.70
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
REAL ESTATE COMMISSION	QTRLY BY CSP	2,402.08	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,402.08
	Y-T-D BY CSP	6,049.71	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	6,049.71
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
REORGANIZATION COMM. STATE	QTRLY BY CSP	317.70	QTRLY BY AGENCY	.00	QTRLY TOTAL	317.70
	Y-T-D BY CSP	3,798.35	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	3,798.35
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
RESEARCH & STATISTICAL SRVS.	QTRLY BY CSP	534.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	534.00
	Y-T-D BY CSP	3,795.79	Y-T-D BY AGENCY	150.80	Y-T-D TOTAL	3,946.59
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
RESIDENTIAL HOME BUILDERS COMM	QTRLY BY CSP	35.52	QTRLY BY AGENCY	33.40	QTRLY TOTAL	68.92
	Y-T-D BY CSP	4,770.44	Y-T-D BY AGENCY	96.63	Y-T-D TOTAL	4,867.07
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	7.15		
RETIREMENT SYSTEM, S. C.	QTRLY BY CSP	1,728.67	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,728.67
	Y-T-D BY CSP	15,738.86	Y-T-D BY AGENCY	327.65	Y-T-D TOTAL	16,066.51
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		

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SCHOOL BOARD ASSOCIATION, SC	QTRLY BY CSP	654.20	QTRLY BY AGENCY	.00	QTRLY TOTAL	654.20
	Y-T-D BY CSP	654.20	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	654.20
	Y-T-D BY AGENCY-					
	THRU CSP CONTRACTS			.00		
SECOND INJURY FUND	QTRLY BY CSP	360.11	QTRLY BY AGENCY	.00	QTRLY TOTAL	360.11
	Y-T-D BY CSP	360.11	Y-T-D BY AGENCY	261.35	Y-T-D TOTAL	621.46
	Y-T-D BY AGENCY-					
	THRU CSP CONTRACTS			.00		
SECRETARY OF STATE	QTRLY BY CSP	2,740.93	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,740.93
	Y-T-D BY CSP	7,618.66	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	7,618.66
	Y-T-D BY AGENCY-					
	THRU CSP CONTRACTS			.00		
SENATE	QTRLY BY CSP	40.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	40.00
	Y-T-D BY CSP	40.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	40.00
	Y-T-D BY AGENCY-					
	THRU CSP CONTRACTS			.00		
SENATE	QTRLY BY CSP	1,259.36	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,259.36
	Y-T-D BY CSP	2,005.57	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2,005.57
	Y-T-D BY AGENCY-					
	THRU CSP CONTRACTS			.00		
SENATE, S. C. STATE	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	4.75	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	4.75
	Y-T-D BY AGENCY-					
	THRU CSP CONTRACTS			.00		
SOCIAL SERVICES DEPT. OF S. C.	QTRLY BY CSP	85,509.32	QTRLY BY AGENCY	240,392.61	QTRLY TOTAL	325,901.93
	Y-T-D BY CSP	398,605.67	Y-T-D BY AGENCY	910,099.42	Y-T-D TOTAL	1,308,705.09
	Y-T-D BY AGENCY-					
	THRU CSP CONTRACTS			331,545.57		
STATE COLLEGE, S.C.	QTRLY BY CSP	72,717.97	QTRLY BY AGENCY	271,979.45	QTRLY TOTAL	344,697.42
	Y-T-D BY CSP	479,535.57	Y-T-D BY AGENCY	843,931.96	Y-T-D TOTAL	1,323,467.53
	Y-T-D BY AGENCY-					
	THRU CSP CONTRACTS			238,638.12		
STATE PLANNING, OFFICE OF	QTRLY BY CSP	6,249.64	QTRLY BY AGENCY	.00	QTRLY TOTAL	6,249.64
	Y-T-D BY CSP	7,880.84	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	7,880.84
	Y-T-D BY AGENCY-					
	THRU CSP CONTRACTS			.00		
STATUS OF WOMEN COMM.	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	774.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	774.00
	Y-T-D BY AGENCY-					
	THRU CSP CONTRACTS			.00		
STUDY COMMITTEE ON AGING	QTRLY BY CSP	20.80	QTRLY BY AGENCY	.00	QTRLY TOTAL	20.80
	Y-T-D BY CSP	20.80	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	20.80
	Y-T-D BY AGENCY-					
	THRU CSP CONTRACTS			.00		

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SUPREME COURT	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	195.40	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	195.40
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
SUPREME COURT, SC	QTRLY BY CSP	23,493.16	QTRLY BY AGENCY	36,025.20	QTRLY TOTAL	59,518.36
	Y-T-D BY CSP	271,674.59	Y-T-D BY AGENCY	63,414.65	Y-T-D TOTAL	335,089.24
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	400.00		
TAX COMMISSION, S. C.	QTRLY BY CSP	27,502.29	QTRLY BY AGENCY	14,165.57	QTRLY TOTAL	41,667.86
	Y-T-D BY CSP	133,141.08	Y-T-D BY AGENCY	30,007.55	Y-T-D TOTAL	163,148.63
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	21,371.20		
TAX STUDY COMMITTEE	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	9.50	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	9.50
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
TECH & COMP EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	35,417.98	QTRLY TOTAL	35,417.98
	Y-T-D BY CSP	5,758.51	Y-T-D BY AGENCY	46,772.97	Y-T-D TOTAL	52,531.48
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	792.22		
TECH & COMP EDUCATION BOARD	QTRLY BY CSP	1,827.40	QTRLY BY AGENCY	858.29	QTRLY TOTAL	2,685.69
	Y-T-D BY CSP	1,872.45	Y-T-D BY AGENCY	36,479.47	Y-T-D TOTAL	38,351.92
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
TECH & COMP EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	29.90	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	29.90
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
TECH & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	9,903.86	QTRLY TOTAL	9,903.86
	Y-T-D BY CSP	14,646.76	Y-T-D BY AGENCY	28,842.33	Y-T-D TOTAL	43,489.09
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
TECH & COMP. EDUCATION BOARD	QTRLY BY CSP	527,323.91	QTRLY BY AGENCY	20,761.75	QTRLY TOTAL	548,085.66
	Y-T-D BY CSP	2,267,388.04	Y-T-D BY AGENCY	156,292.28	Y-T-D TOTAL	2,423,680.30
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	16,212.11		
TECH & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	.00	Y-T-D BY AGENCY	9,635.79	Y-T-D TOTAL	9,635.79
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
TECH & COMP. EDUCATION BD.	QTRLY BY CSP	40,439.49	QTRLY BY AGENCY	4,572.34	QTRLY TOTAL	45,011.83
	Y-T-D BY CSP	40,439.49	Y-T-D BY AGENCY	77,950.71	Y-T-D TOTAL	118,390.20
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	962.77		

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TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	54,709.97	QTRLY TOTAL	54,709.97
	Y-T-D BY CSP	.00	Y-T-D BY AGENCY	164,031.86	Y-T-D TOTAL	164,031.86
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	7,613.42	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	7,613.42
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TECH. & COMP. EDUCATION BD.	QTRLY BY CSP	14,757.87	QTRLY BY AGENCY	3,256.91	QTRLY TOTAL	18,014.78
	Y-T-D BY CSP	42,190.96	Y-T-D BY AGENCY	15,901.54	Y-T-D TOTAL	58,092.50
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	3,356.53	QTRLY TOTAL	3,356.53
	Y-T-D BY CSP	.00	Y-T-D BY AGENCY	61,137.92	Y-T-D TOTAL	61,137.92
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	18,928.89	QTRLY BY AGENCY	.00	QTRLY TOTAL	18,928.89
	Y-T-D BY CSP	36,003.87	Y-T-D BY AGENCY	9,618.02	Y-T-D TOTAL	45,621.89
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	1,803.49	QTRLY TOTAL	1,803.49
	Y-T-D BY CSP	77.36	Y-T-D BY AGENCY	42,203.90	Y-T-D TOTAL	42,281.26
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	644.64	QTRLY BY AGENCY	.00	QTRLY TOTAL	644.64
	Y-T-D BY CSP	1,124.59	Y-T-D BY AGENCY	4,633.33	Y-T-D TOTAL	5,757.92
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	4,633.33		
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	4,332.43	QTRLY BY AGENCY	3,750.59	QTRLY TOTAL	8,083.02
	Y-T-D BY CSP	4,332.43	Y-T-D BY AGENCY	40,351.94	Y-T-D TOTAL	44,684.37
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	1,992.48	QTRLY TOTAL	1,992.48
	Y-T-D BY CSP	59.80	Y-T-D BY AGENCY	22,765.85	Y-T-D TOTAL	22,825.65
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	3,185.11		
TREASURER'S OFFICE, S.C. STATE	QTRLY BY CSP	5,523.85	QTRLY BY AGENCY	.00	QTRLY TOTAL	5,523.85
	Y-T-D BY CSP	12,083.80	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	12,083.80
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TUITION GRANTS	QTRLY BY CSP	2,547.25	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,547.25
	Y-T-D BY CSP	4,469.57	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	4,469.57
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		

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UNIVERSITY OF S. C.	QTRLY BY CSP	99,520.63	QTRLY BY AGENCY	4,779,827.90	QTRLY TOTAL	4,879,348.53
	Y-T-D BY CSP	497,453.40	Y-T-D BY AGENCY	14,247,052.83	Y-T-D TOTAL	14,744,506.23
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	1,609,845.79		
VETERANS AFFAIRS DEPT., S. C.	QTRLY BY CSP	1,701.96	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,701.96
	Y-T-D BY CSP	6,820.91	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	6,820.91
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
VOC. REHABILITATION DEPT.	QTRLY BY CSP	72,858.13	QTRLY BY AGENCY	283,795.25	QTRLY TOTAL	356,653.38
	Y-T-D BY CSP	227,599.98	Y-T-D BY AGENCY	1,216,560.62	Y-T-D TOTAL	1,444,160.60
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
WATER RESOURCES COMM., S. C.	QTRLY BY CSP	1,259.05	QTRLY BY AGENCY	3,906.74	QTRLY TOTAL	5,165.79
	Y-T-D BY CSP	56,766.36	Y-T-D BY AGENCY	12,729.22	Y-T-D TOTAL	69,495.58
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	1,492.65		
WIL LOU GRAY	QTRLY BY CSP	440.30	QTRLY BY AGENCY	.00	QTRLY TOTAL	440.30
	Y-T-D BY CSP	10,332.46	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	10,332.46
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
WILDLIFE & MARINE RES. DEPT.	QTRLY BY CSP	165,801.95	QTRLY BY AGENCY	212,717.45	QTRLY TOTAL	378,519.40
	Y-T-D BY CSP	1,033,132.97	Y-T-D BY AGENCY	950,439.12	Y-T-D TOTAL	1,983,572.09
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	83,340.48		
WILDLIFE & MARINE RES DEPT, SC	QTRLY BY CSP	20,081.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	20,081.00
	Y-T-D BY CSP	48,771.35	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	48,771.35
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
WINTHROP COLLEGE	QTRLY BY CSP	214,773.08	QTRLY BY AGENCY	453,366.51	QTRLY TOTAL	668,139.59
	Y-T-D BY CSP	325,413.72	Y-T-D BY AGENCY	1,287,401.95	Y-T-D TOTAL	1,612,815.67
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	346,091.77		
WORKMEN'S COMPENSATION FUND	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	9,930.20	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	9,930.20
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
YOUTH SERVICES DEPT. OF S. C.	QTRLY BY CSP	163,683.70	QTRLY BY AGENCY	108,740.31	QTRLY TOTAL	272,424.01
	Y-T-D BY CSP	522,243.73	Y-T-D BY AGENCY	361,561.79	Y-T-D TOTAL	883,805.52
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	90,057.54		
YOUTH SERVICES, S.C. DEPT.	QTRLY BY CSP	1,404.51	QTRLY BY AGENCY	3,212.59	QTRLY TOTAL	4,617.10
	Y-T-D BY CSP	51,938.44	Y-T-D BY AGENCY	10,280.06	Y-T-D TOTAL	62,218.50
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		

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LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 04/01/78 THROUGH 06/30/78

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RUN DATE 08/12/78
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STATE TOTALS	QTRLY BY CSP	11,315,066.66	QTRLY BY AGENCY	27,248,917.43	QTRLY TOTAL	38,563,984.09
	Y-T-D BY CSP	48,102,177.19	Y-T-D BY AGENCY	90,659,629.06	Y-T-D TOTAL	138,761,806.25
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	26,960,074.12		

SECTION FOUR

CONCLUSION

The thrust of the Accountability Act is to provide useful information to the General Assembly. This volume has briefly described the types of data now available and has presented summaries of some of the data. Many observers have commented that the State-level fiscal information system emerging from the Fiscal Accountability Act is channeling the State's use of its information resources in ways that greatly improve the efficiency and effectiveness of governmental oversight.

Several projects are underway which will further complement and improve the usefulness of the Fiscal Accountability Act data. Efforts to improve the comprehensiveness, accuracy and efficiency of the automated reporting procedures are continuing. The Comptroller General, the State Auditor, the State Personnel Division, the Division of General Services, and many State agencies have responded very generously to the Audit Council's requests for advice and assistance in improving the efficiency of reporting.

More detailed data is on file at the Audit Council. The project staff is prepared to answer inquiries, verify accuracy, provide clarifications where needed, and discuss the data collection procedures. It is anticipated that the Fiscal Accountability Act data holdings will be a useful starting point for any person or agency that may need data involving State agencies.